

HIMALYA INTERNATIONAL LTD.  
GOVT. RECOGNISED EXPORT HOUSE

Registered office : E-555, Palam Extension, Sector-7, Dwarka, New Delhi- 110077  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016

(Rs. in lacs)

S. NO.	PARTICULARS	Un-Audited 3 MONTHS ENDING AS AT 30.06.2016	Audited 3 MONTHS ENDING AS AT 31.03.2016	Un-Audited 3 MONTHS ENDING AS AT 30.06.2015	Audited 12 MONTHS ENDING AS AT 31.03.2016
1	NET SALES/INCOME FROM OPERATIONS	3034.37	2381.93	2456.83	11359.98
	OTHER INCOME	68.42	293.27	10.16	412.01
	INCREASE/DECREASE IN STOCK IN TRADE	-213.77	101.27	41.55	80.83
	<b>Total (1)</b>	<b>2889.02</b>	<b>2776.47</b>	<b>2508.54</b>	<b>11852.82</b>
2	EXPENDITURE				
	a) MANUFACTURING EXPENSES*	1511.04	1401.39	1307.21	6447.10
	b) STAFF COST	135.95	217.41	278.65	625.74
	c) OTHER EXPENDITURE	38.40	102.25	13.48	179.71
	d) ADMIN.,SELLING & DISTRIBUTION EXPENSES**	499.57	794.91	462.71	2896.09
	<b>Total (2)</b>	<b>2184.96</b>	<b>2515.96</b>	<b>2062.05</b>	<b>10148.64</b>
3	<b>PROFIT / -LOSS BEFORE INTEREST, DEP. &amp; TAX</b>	<b>704.06</b>	<b>260.51</b>	<b>446.49</b>	<b>1704.18</b>
4	INTEREST AND OTHER CHARGE	458.27	514.49	485.46	2102.65
5	DEPRECIATION	287.90	203.72	315.89	1151.61
	<b>PROFIT / - LOSS BEFORE EXTRA ORDINARY ITEM</b>	<b>-42.11</b>	<b>-457.70</b>	<b>-354.86</b>	<b>-1550.08</b>
	Provisions for Bad Debts	0.00	189.92	0.00	189.92
	Provisions for w/o of Fire claim	0.00	247.11	0.00	247.11
6	<b>Provision for Tax</b>				
	Current Tax	0.00	0.00	0.00	0.00
	Deffered Tax	0.00	103.80	0.00	103.80
	<b>NET PROFIT/ -LOSS</b>	<b>-42.11</b>	<b>-998.53</b>	<b>-354.86</b>	<b>-2090.91</b>
7	<b>NET PROFIT/ -LOSS</b>	<b>5787.29</b>	<b>5787.29</b>	<b>5787.29</b>	<b>5787.29</b>
8	Paid up Equity Share Capital				9878.15
9	Reserves Excluding Revaluation Reserve				
10	- Basic and Diluted EPS for the period Before extraordinary Item (Rs.)	-0.07	-1.73	-0.61	-3.61
	- Basic and Diluted EPS for the period After extraordinary Item (Rs.)	-0.07	-1.73	-0.61	-3.61
11	Particulars of share holding:				
1	<b>Public Share Holding</b>				
	- Number of Shares	33782862	33782862	33793402	33782862
	- Percentage of Shareholding	58.37%	58.37%	58.39%	58.37%
2	<b>Promoters and promoter group</b>				
	a) pledged/Encumbered				
	- Number of shares	6500000.00	6500000.00	6500000	6500000.00
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	26.98%	26.98%	26.99%	26.98%
	- Percentage of share (as a % of the total share capital of the company)	11.23%	11.23%	11.23%	11.23%
	b) Non- Pledged /encumbered				
	- Number of shares	17590022	17590022	17579482	17590022
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	73.02%	73.02%	73.01%	73.02%
	- Percentage of share (as a % of the total share capital of the company)	30.39%	30.39%	30.38%	30.39%
	<b>Total Shares</b>	<b>57872884</b>	<b>57872884</b>	<b>57872884</b>	<b>57872884</b>
	Investor complaints	NIL	NIL	NIL	NIL

**NOTES:** 1. The above quarterly results were noted and taken on record in the board of directors meeting held on 25.07.2016  
Net sales includes sales from Fresh Mushroom and Processed Food from Himachal Pradesh and Gujarat operations.  
\* Manufacturing expenses includes raw-material consumed, packing, labour, power & fuel and repair and maintenance.  
\*\* Administrative, selling & distribution expenses include administrative expenses india, U.S. office expenses, road ocean freight, custom duties, and selling commission at USA

FOR AND ON BEHALF OF THE BOARD

MAN MOHAN MALIK  
(MANAGING DIRECTOR)

DATED : 25.07.2016  
Registered Office : Paonta Sahib

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