



312, Vasan Udhyog Bhavan, Sun Mill Compound, Lower Parel, Mumbai - 400013

Job Description – Financial Planning & Analysis (FP&A) Expert

Reporting to : Founder

About CAI Store

The CAI Store was launched in 2015 with the sole purpose of providing fashionable and modest footwear that is manufactured without the use of leather, with contemporary styles and a compassionate virtue warranting the tagline - “handmade with love.” Remaining true to their homegrown and bespoke sensibilities, the CAI store offers customization keeping in mind the eclectic tastes of the clientele. CAI believes in prioritizing customer satisfaction to create fashion-forward styles with impeccable quality.

To become a household name in the entire country, by having Cai on every woman's feet. To grow 10 fold in the next 2 years by being present in a big way online and offline. Introducing new categories to broaden our horizon and portfolio. To be the leader in our own space and category.

Website: <https://thecaistore.com/>

Insta handle: <https://www.instagram.com/thecaistore/?hl=en>

We are currently hiring for a **Financial Planning & Analysis Expert** so you will provide overall financial support and work closely with the business unit head to help formulate and refine the strategy and financial projections for the business.

Roles & Responsibilities :

- Provide FP&A finance support to the accounting teams related to productivity, demand planning, reporting, and metrics in a timely manner.
- Identify and understand business challenges; propose and create solutions.
- Preparing business cases to support new investment, strategic and other business decisions
- Reviewing operations and recommending new productivity or cost saving initiatives
- Dive deeply into financial data and become a subject matter expert to provide additional insights.
- Create presentations that provide insightful analysis, identify required action items, and effectively frame decisions to be made.
- Identify and research variances to forecast, budget, and prior-year expenses, proactively identifying opportunities for improvement.
- Develop and maintain effective relationships with business partners and cross-functional teams at all levels of the organization.

- Implement a business intelligence tool and dashboard reports
- Evaluating previous budgets, expenditures to develop and implement future budgets

Requirements and Skills :

- 3 to 4 years of relevant work experience
- Demonstrates excellent financial and quantitative skills.
- Experience developing financial reports and metrics
- Demonstrate intermediate to advanced skills and knowledge of Excel, as well as other Microsoft Office applications

Qualification :

- Chartered Accountant OR Master's degree in tax, accounting, or finance

Location : Lower Parel, Mumbai