



JOB POSTING

Title: **Financial Analyst**
Department: Finance
Reports to: Director of Corporate Control

The General Financial Analyst will work closely with all aspects of our operation, empowering them to offer creative and innovative solutions.

Accountabilities:

- Preparation of quarterly and year-end financial statements
- Preparation of quarterly MD&A
- Preparation of Weekly Corporate Dashboards
- Key Liaison with Auditors
- Overall Budget Coordination – Communication and Budget Book.
- Coordinate and Distribute Monthly Latest Estimates to Senior management.
- Develop and distribute monthly management presentation.
- Review of budget variances and determining root cause(s) for management reporting.
- Completion of various month end tasks including journal entry preparation, obsolete inventory management, and other ad hoc month end tasks.
- Manage the development and monitoring of Key Performance Indicators for organization.
- Provide recommendations for process and workflow improvements as well as innovative and creative new ideas, including the development of analysis tools.
- Complete required reporting to external agencies and partners.
- Prepare and file monthly corporate excise and beer tax returns

Qualifications:

- University/College degree preferably in Accounting or Business, as well as a professional accounting designation, CPA-CMA, CPA-CA, CPA-CGA
- 5-8 years' experience including at least 3 years of dedicated support too commercial and or operations
- Intermediate to expert knowledge in Microsoft Office (Excel & PowerPoint)
- Proven ability to develop and leverage partnerships to enhance business development
- Results driven, self starter with an innovative and creative mindset
- Demonstrated superior planning and leadership skills with effective time management
- Exceptional analytical and attention to detail skills
- Experienced negotiating skills
- Strong communication and presentation skills

Assets:

- CPG Experience preferably Food and Beverage
- Experience in manufacturing environment
- Hands on experience with accounting databases and systems (MS NAV & Jet Reports)