

ONE HEART FOUNDATION LIMITED

# ANNUAL REPORT

JULY 2020 - JUNE 2021



## **Incorporation and charitable status**

Australian Public company, limited by guarantee under the Corporations Act 2001.  
Members are our current directors.

Registered charity with the Australian Charities and Not-for Profits Commission from 31 May 2018.

## **Tax concessions and fundraising**

Public Benevolent Institution (PBI) and endorsed by the Australian Taxation Office as:

- a Deductible Gift Recipient (DGR); and
- an income tax exempt charity (holding tax concessions and exemptions relating to income, goods and services, and fringe benefits taxes).

## **About this Annual Report**

This Annual Report covers our activities and performance for the period 1 July 2020 to 30 June 2021 – our financial year.

# Table of contents

01

Director's  
message

02

Our  
purpose

04

Our  
events

05

Sponsorship  
program

09

Our  
projects

15

Our  
future goals

16

Financial  
summary

# Directors message



As with most organisations we have had to deal with an unprecedented second year affected by the global pandemic. With corporate fundraising activities halted to a large extent, we have had to depend greatly on the generous support and the incredible love of the Australian and New Zealand sponsors and donors. With your help hundreds of children and their families have been supported through the pandemic.

All the while our Operations teams have been able to implement cost cutting strategies, whilst continuing to provide quality education and care for the orphaned and vulnerable children in our programs. We even managed to complete food and water sustainability projects and infrastructure improvements during this season.

Thank you for your continued support

**Dean Landy**

One Heart, Director

# Our purpose

## Our Model

One Heart Foundation Limited is based in Australia and working in Africa, establishing a series of villages to care for vulnerable children, and transform entire communities through the power of education, care and entrepreneurship.

The One Heart Child and Community Development Model focuses on five pillars to provide a holistic approach to breaking the poverty cycle.

- Care,
- Education,
- Health,
- Social Enterprise
- Impact Partnerships.

Our strategic plan, focuses on 5 key areas:

1. Reduce Costs and improve Sustainability
2. Vocational Skills Training and Entrepreneurship
3. Quality Education
4. OVC Scholarship Program
5. Community Project Development

## Our Mission

Empowering  
entire  
communities  
to see  
vulnerable  
children reach  
their full  
potential.

# Our network

## 1

### Funding

One Heart Foundation was founded in Australia in 2007. Our organisation is funded by two main supporting countries, Australia and New Zealand through child sponsorship, fundraising events and general donations. However, we also have a small number of sponsors in Africa, Asia, Europe and America.

## 2

### Management

One Heart Foundation's management is located in Melbourne, Australia. One Heart is an Australian Public company, limited by guarantee under the Corporations Act 2001 and is a registered charity with the Australian Charities and Not-for Profits Commission

## 3

### Implementation

Each Country where One Heart works has a Board of Directors who are responsible for co-ordinating national staff, overseeing programs and cultivating local relationships. We currently have Country Hubs in Turbo, Kenya and Bugiri, Uganda with an agricultural Hub in Soy, Kenya.

## 4

### Program

Through One Heart's Child Sponsorship Program, Welfare program and Homes program, children have access to quality education, healthcare, regular meals and safe accomodation. as well as socio-emotional needs cared for so they are no longer part of the poverty cycle.

# Our events

Karina Wong – NZ Co-ordinator



## Life Conference

In 2021 we partnered with Life in New Zealand as one of their conference exhibitors. The exhibition launched our expansion into New Zealand. We were extremely happy to welcome many new One Heart Child Sponsorship partners and the generous donation to get a water bore project underway in Kenya.

## Run From Poverty

Our signature event Run from Poverty in which participants run a marathon in Kenya after raising \$10,000 each towards One Heart programs and capital works was postponed this year due to COVID restrictions. It was disappointing not to be able to share the One Heart projects and progress with our valued supporters.

# Sponsorship program

**Children living in poverty are vulnerable, they have an increased risk of poor health, malnutrition, lack of education, forced or dangerous labour, violence and child marriage.**

Our Goals continue to be based around a holistic approach to child welfare, we provide:

- Healthcare
- Education
- Nutrition
- Shelter/Safety
- Skills Training



The One Heart Sponsorship program recognises the importance of keeping a relationship with the children's relatives. For beneficiaries in this program, we look at tracing a child's extended family or village with a purpose at and reintegration.

One Heart's Community Sponsorship program assists relatives in paying for the child's education. Education in Kenya for Years 7 and 8 in Primary School and Secondary School involves Boarding school for most children and so children spend the holidays in their villages to ensure they keep their cultural roots. Our social workers follow-up and counsel the children's relatives, working directly to improve not only the quality of life for the children, but the entire family.

Eventually when children exit the program they will have the support of their extended family and village to navigate the later years of their life.

However, reintegration is not always an option for all our children. Some children are sent to us by request from Government agencies because of neglect and child protection issues. Hence our homes program.

This year we had two new children enter the program after receiving serious neglect. On a happy note this year we were able to get one of our children fostered by a local farmer. James has adjusted well to his new home and school.



# Children

Kenya



# Children

## Uganda



**Ugandans have experienced some of the longest and hardest lockdown conditions in the world since that fateful day of March 17, 2020 when they were meant to have a 31 day lockdown which accumulated to months meaning there was no schooling at all.**

One Heart provided a television to our community so that students could access the national online interactive portal that was designed for all primary classes, one through seven. Through this medium, weekly lessons, videos and follow up assignments were posted for the four major subjects. We also prepared printed material for our children as well.

2021 started off to be promising with children returning to schools until Uganda started experiencing a second wave of the pandemic around May 2021 and they were placed in lockdown again. Primary and secondary schools will remain closed until the end of 2021.

Normally our children go to Boarding School during the school terms where children receive clean shelter, regular meals as well as a quality education. This year children stayed at home with their primary carer for the long periods of restrictions. Our in country social work team provided regular monitoring of families situations and the hamper program provided the children with food and necessities.

# Our impact

**One Heart Foundation programs assist children through all stages of their development, such as:**

- taking orphaned and abandoned children off the streets and providing emergency housing and care
- supporting children's primary and secondary school education and providing for school uniform and stationary requirements
- tracing beneficiaries' families in order to foster cultural connections and long term reintegration
- medical & counselling care
- vocational training courses



PROGRAM	DETAILS	OUTCOME
One Heart Child Sponsorship	Holistic care for vulnerable children	Support through Primary & Secondary education
Welfare Program	Family Tracing and reintegration	Find family and them assist with long term care of child
One Heart Home Program	Emergency Housing for abandoned or those requiring protection	Safe home & initial care for those in need

# Our projects

## Additional care

**Children assisted by One Heart will, at some point require additional care outside of the sponsorship scope. One Heart also addresses these critical care needs.**

One Heart provides support through initiatives such as safe water, emergency medical care, improved infrastructure, vocational skills training and food security projects.

## Food Sustainability

Soy, Kenya is one of our Food Sustainability Hubs which provides Agricultural projects. In the last year we have started an Avocado project, a vegetable garden and a Bee project to start a honey enterprise. Our Bugiri, Uganda Food Hub is producing crops like maize and beans, tomatoes and then fruit Orchards are growing.

## Water Sustainability

A generous donation from our long term partner One Plate enabled us to provide sustainable water for our Food Sustainability projects at Soy in Kenya. A borehole was drilled by Hope Water Africa which went to the depth of 150m and we now have 7.2 cubic meters per hour of water.



# Our projects

## Kenya



As part of our Food security and Business enterprise sustainability strategy goals we undertook some new projects whilst expanding on others. Our goals included

- Enterprises to build income/capacity in local community
- Set up OH Produce Co-op
- Nutritional support to poor families

Our Orchard & Kitchen Garden Program saw expansion this year at Soy. Along with the new water bore we were able to set up an irrigation system. The Avocado Project saw 320 seedlings planted to create a commercial orchard.

Likewise with the Beekeeping project we planted 500 pollen bearing plants along with the Avocado orchard. The first phase is to populate 100 hives and then increase numbers so we can empower local single mother families with a business enterprise that directly generates economic gains to assist with paying for school fees and providing nutritional food choices. Honey and the avocados can be sold at the OH Produce co-op and money reinvested.

The Bakery project also saw expansion with the purchase of new ovens and equipment and new premises located in the Dining Hall. Another small business we started was breeding security dogs to help provide funds for needs in the children's home.

# Our projects

Kenya



# Our projects

## Uganda



**An exciting year for One Heart Uganda as in August 2020 we started construction on the first building of what will eventually become a meeting Hub including training centres, offices, farming enterprises, and a community centre.**

The first step is to build a small caretakers residence and fence to keep the 10 acre property secure. We are continuing to expand our crops including rice fields and corn; our orchard including mango, avocado and banana trees; and our kitchen gardens stocked with tomatoes and beans.

Our plan is to establish these income generating enterprises first to be able to help fund the education and care of vulnerable children in the surrounding villages of Uganda. We are working towards creating a self-sustainable model which will empower the local community. Our food security partner One Plate have generously supported us to help make these sustainability projects happen.

# Improved infrastructure



**One Heart decided to use the last season to get some well needed maintenance works done on the existing school and homes infrastructure in Turbo, Kenya. Some things we achieved were:**

- Repair work to chipped floors
- Classroom improvements,
- Tiling the staff quarters at Destiny House,
- Completion of works on the Dining Hall including furniture
- School kitchen and bakery facilities
- Another toilet block
- A new guard house,
- A patrons room in the boys School dormitory
- The Life House Laundry



# Project impact

One Heart Foundation provides additional support through sustainability initiatives such as:

- Relief packages
- One Heart Primary School
- Safe water program
- Agriculture/Farming
- Business Enterprises
- Improved infrastructure

**\$84,469**

Money spent on sustainability projects and capital works

**400**

Additional children from our communities impacted by One Heart projects

**\$333,185**

Raised towards educational sponsorship costs

PROGRAM	DETAILS	OUTCOME
Business Enterprises	<ul style="list-style-type: none"> <li>• Primary School in Turbo, Kenya</li> <li>• Bakery</li> </ul>	Support education costs for OVC
Farms Projects	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Orchards</li> <li>• Bees</li> <li>• Dairy</li> </ul>	Support families in need with additional food
Relief Packages	<ul style="list-style-type: none"> <li>• Emergency Food Hampers</li> <li>• Water bores</li> </ul>	Provide additional care for those in need

# Our future goals

## 1

### Community Outreach

Part of our overall masterplan is to develop a community centre to assist with local issues, a multi-purpose space that will be used for the following functions;

- Consultation rooms for visiting GP's
- Counselling space
- Women's Healthcare training
- Girl's empowerment Shine programs
- School Holiday programs
- Social Worker liaison centre
- Disability Assistance programs
- Mum and Bubs Maternity Care
- Early Childhood Development Centre

## 2

### Skills Training

In order to have a bigger impact in the surrounding communities, we are in the process of establishing a skills training centre to be able to train locals.

We will provide training in I.T., health and nutrition, and certain trades such as Hairdressing, Tailoring, Hospitality, Mechanics, Welding, and Carpentry.

Alongside this a small micro-finance program/ business entrepreneurial skills to support graduates of our training centre to start their own small business.

## 3

### Community Development

Our desire is to reach more vulnerable children through accessibility to improved infrastructure.

We would like to get to existing schools and improve their classrooms, sanitation, library facilities, textbook availability and breakfast programs. By improving a child educational experience we can help them out of poverty.

## 4

### OVC Program enhancement

A review of our sponsorship program in order to assist more children, focusing on counselling and trauma related programs, greater focus on Independence and life skills such as

- money management
- household basics
- healthy habits/cooking
- repair & maintenance
- employment skills

# Financial summary

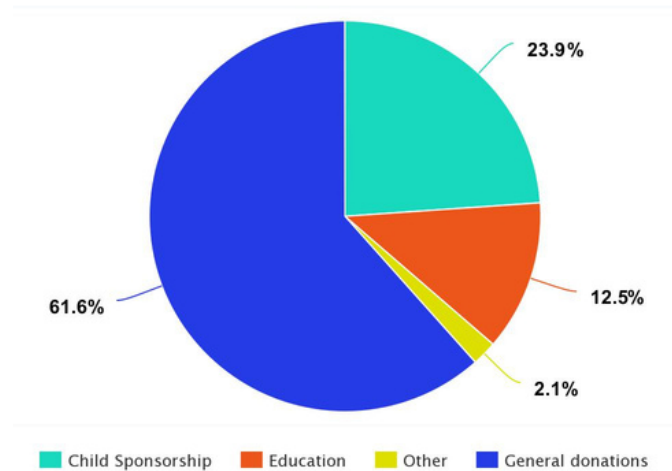
## Trading Income

Child Sponsorship	\$116,357
Education Sponsorship	60,642
General Donation	299,677
Other Revenue	9,990

---

Total Trading Income	\$486,666
----------------------	-----------

---



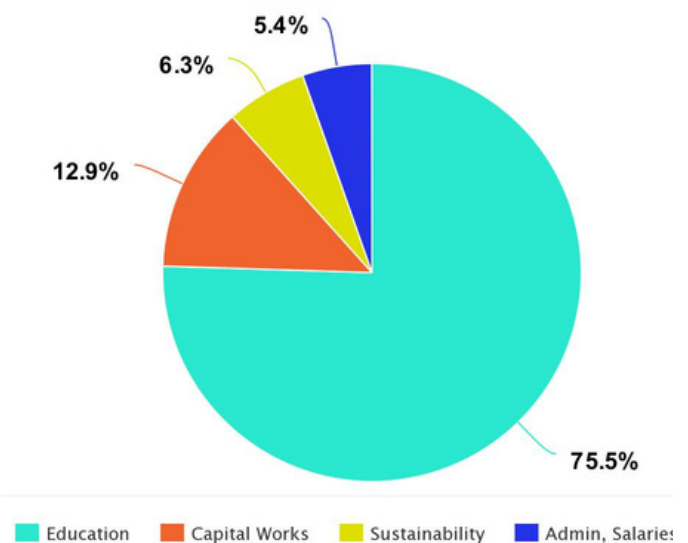
## Expenses

Capital Works	\$56,873
Education fees	333,185
Sustainability	27,596
Salaries	15,343
Admin	5,956
Bank Fees	2,263

---

Total expenses	\$441,217
----------------	-----------

---





# Your generosity has continued to make a huge impact in 2021

## Acknowledgements

One Heart Foundation acknowledges the contributions of the following people who worked tirelessly on the projects mentioned within:

Foundation Board of Directors  
Foundation Administration and volunteers

Kenyan Board of Directors  
Kenyan General Manager

Ugandan Board of Directors  
Ugandan Co-ordinator

OnePlate

One Heart sponsors and donors



ONE HEART  
FOUNDATION

**One Heart Foundation Ltd**  
L9, 700 Swanston St, Carlton,  
VIC 3053, Australia  
[www.oneheart.foundation](http://www.oneheart.foundation)  
[info@oneheart.foundation](mailto:info@oneheart.foundation)