



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John		DeLorenzo	12/31/2023	mayordelorenzo@hasbrouck-heightsnj.org

Chief Administrative Officer

Laurie		Varga		lvarga@hasbrouck-heightsnj.org
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Chief Financial Officer

David		Sireci		dsireci@hasbrouck-heightsnj.org
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Municipal Clerk

Laurie		Varga		lvarga@hasbrouck-heightsnj.org
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Registered Municipal Accountant

Andrew		Parente		aparente@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Josephine		Ciocia	12/31/2022	councilwomanciocia@hasbrouck-heightsnj.org
Ronald		Kistner	12/31/2022	councilmankistner@hasbrouck-heightsnj.org
Christopher		Hillmann	12/31/2023	councilmanhillmann@hasbrouck-heightsnj.org
Michael		Sickels	12/31/2023	councilmansickels@hasbrouck-heightsnj.org
Robert		Bing	12/31/2024	councilmanbing@hasbrouck-heightsnj.org
Thomas		Meli	12/31/2024	councilmanmeli@hasbrouck-heightsnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.849	\$15,915,613.37	30.08%	\$3,576.29
Municipal Library	0.034	\$639,793.41	1.21%	\$143.22
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.685	\$31,594,523.00	59.70%	\$7,097.82
Regional School District			0.00%	\$0.00
County Purposes	0.245	\$4,578,799.29	8.65%	\$1,032.03
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.011	\$190,347.19	0.36%	\$46.34
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	2.824	\$52,919,076.26	100.00%	\$11,895.70

Total Taxable Valuation as of	October 1, 2021	<u>\$2,005,190,700.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$456,232.38</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.849	0.805	-5.18%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$15,915,613.37	\$16,147,038.81	1.45%	\$231,425.44

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,576.29	\$3,672.67	2.69%	\$96.38

Current Year 2022 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$16,147,038.81
Municipal Library	ACTUAL	\$688,947.70
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ACTUAL	\$32,221,116.00
Regional School District		
County Purposes	ESTIMATED	\$4,670,375.28
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$194,154.13
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$53,921,631.92
Revenue Anticipated, Excluding Tax Levy		5,535,153.08
Budget Appropriations, before Reserve for Uncollected Taxes		21,875,060.58
Total Non-Municipal Tax Levy		\$37,085,645.41
Amount to be Raised by Taxes - Before RUT		\$53,425,552.91
Reserve for Uncollected Taxes (RUT)		\$496,079.01
Total Amount to be Raised by Taxes		\$53,921,631.92
% of Tax Collections used to Calculate RUT		<u>99.08%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2021		52,681,561.50
Total Tax Levy, CY 2021		53,038,412.50
% of Taxes Collected, CY 2021		<u>99.33%</u>
Delinquent Taxes - December 31, 2021		<u>\$313,335.08</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.81%	\$100,000.00	\$1,280,000.00	\$1,380,000.00	\$1,380,000.00							
08	Local Revenue	-5.30%	(\$53,527.85)	\$1,010,400.12	\$956,872.27	\$956,872.27							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148.00	\$1,083,148.00	\$1,083,148.00							
08	Uniform Construction Code Fees	-0.01%	(\$27.80)	\$249,027.80	\$249,000.00	\$249,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	15.10%	\$29,595.09	\$195,949.91	\$225,545.00	\$225,545.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	564.01%	\$244,799.91	\$43,403.50	\$288,203.41	\$288,203.41							
08	Other Special Items	109.51%	\$524,910.58	\$479,308.82	\$1,004,219.40	\$1,004,219.40							
15	Receipts from Delinquent Taxes	-11.90%	(\$47,011.85)	\$395,176.85	\$348,165.00	\$348,165.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.28%	(\$208,633.48)	\$16,355,672.29	\$16,147,038.81	\$16,147,038.81							
07	Minimum Library Tax	7.68%	\$49,154.29	\$639,793.41	\$688,947.70	\$688,947.70							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	2.94%	\$639,258.89	\$21,731,880.70	\$22,371,139.59	\$22,371,139.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	7.00	9.00	22.27%	\$192,650.00	\$865,250.00	\$1,057,900.00	\$1,057,900.00								
21	1.00	1.00	32.00%	\$12,000.00	\$37,500.00	\$49,500.00	\$49,500.00								
22	1.00	4.00	2.54%	\$4,500.00	\$177,500.00	\$182,000.00	\$182,000.00								
23			13.23%	\$343,451.00	\$2,595,138.00	\$2,938,589.00	\$2,938,589.00								
25	33.00	20.00	1.60%	\$97,100.00	\$6,078,000.00	\$6,175,100.00	\$6,175,100.00								
26	32.00		3.64%	\$107,250.00	\$2,946,500.00	\$3,053,750.00	\$3,053,750.00								
27	1.00		3.10%	\$6,751.00	\$217,700.00	\$224,451.00	\$224,451.00								
28	1.00	36.00	11.23%	\$45,500.00	\$405,000.00	\$450,500.00	\$450,500.00								
29	6.00	7.00	0.00%	\$0.00	\$743,650.00	\$743,650.00	\$743,650.00								
30			94.81%	\$85,707.26	\$90,403.50	\$176,110.76	\$115,500.00	\$60,610.76							
31			8.07%	\$146,800.00	\$1,820,200.00	\$1,967,000.00	\$1,967,000.00								
32			1.92%	\$10,000.00	\$521,000.00	\$531,000.00	\$531,000.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36			2.47%	\$57,000.00	\$2,308,000.00	\$2,365,000.00	\$2,365,000.00								
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			40.09%	\$64,545.00	\$161,000.00	\$225,545.00	\$225,545.00								
43	1.00	4.00	15.62%	\$18,050.00	\$115,550.00	\$133,600.00	\$133,600.00								
44			668.98%	\$267,592.65	\$40,000.00	\$307,592.65	\$307,592.65								
45			-2.90%	(\$34,955.02)	\$1,206,142.02	\$1,171,187.00	\$1,171,187.00								
46			#DIV/0!	\$122,585.17	\$0.00	\$122,585.17	\$122,585.17								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			-27.82%	(\$191,218.64)	\$687,297.65	\$496,079.01	\$496,079.01								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	83.00	81.00	6.45%	\$1,355,308.42	\$21,015,831.17	\$22,371,139.59	\$22,310,528.83	\$60,610.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X					Due from Hasbrouck Heights Board of Education	\$58,710.00	The Board of Education will be making contributions towards debt service payments required on the Hitchcock Field Improvement Project. 2022 is the 8th year of 10 years of debt service payments.
X					Due from Hasbrouck Heights Board of Education	\$105,925.00	The Board of Education will be making contributions towards debt service payments required on the Depken Field Improvement Project. 2022 is the 1st year of 10 years of debt service payments.
X					Due from PSEG Williams Ave Lease Agreement	\$30,000.00	The Borough has a lease agreement with PSEG in the amount of \$2,500.00 per month thru April 2023 with a provision for extensions.
X					Parking Meters	\$15,000.00	First year of newly purchased municipal lot. This is a very conservative estimate but only time will tell what will be realized on average.
X					FEMA reimbursements - 2020 Storm Isaias	\$90,374.26	Non recurring revenue.
			X		American Rescue Plan proceeds - Revenue Losses	\$400,000.00	Used for Police Salaries Government Services
		X			Raising of Deferred Charge for COVID Special Emergency	\$118,000.00	1/5 of COVID Special Emergency required to be raised beginning in 2022.
			X		American Rescue Plan proceeds - Infrastructure Funding	\$227,592.65	Utilized in Grant Fund to reserve for sanitary sewer repairs, upgrades & maintenance. In future years this will need to be funded by bond ordinance in General Capital and incur future debt service.
		X			Gasoline	\$165,000.00	Rising gas prices currently and unknown future impact of war in Ukraine/COVID supply chain issues.
		X			Electricity	\$120,000.00	Energy prices are expected to increase as well as a result of war in Ukraine. Unknown extent at this time.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	95	\$9,651,700.00	0.48%	15A Public Schools	10	\$43,714,600.00	34.65%
2 Residential	3,342	\$1,524,728,600.00	76.04%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	36	\$41,305,200.00	32.74%
4A Commercial	181	\$336,099,500.00	16.76%	15D Church and Charities	12	\$24,805,700.00	19.66%
4B Industrial	13	\$36,993,000.00	1.84%	15E Cemeteries & Graveyards			0.00%
4C Apartments	24	\$96,532,100.00	4.81%	15F Other Exempt	29	\$16,350,800.00	12.96%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$1,185,800.00	0.06%				
Total	3,656	\$2,005,190,700.00	100.00%	Total	87	\$126,176,300.00	100.00%
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$2,005,190,700.00			
Total # of property tax appeals filed in 2021				County Tax Board		30.00	
				State Tax Court		36.00	
Number of 2021 County Tax Board decisions appealed to Tax Court				18.00			
Number of pending property tax appeals in State Tax Court				43.00			
Amount paid out by municipality for tax appeals in 2021				\$30,752.86			

Percentage of Exempt vs.
Non-Exempt Properties 6.29%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	42,900.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$3,900.00
Supervisory Staff (Department Heads & Managers)	5.00	0.00	768,689.30	\$552,863.00	\$0.00	\$63,250.00	\$97,290.00	\$55,286.30
Police Officers (Including Superior Officers)	33.00	0.00	8,592,366.91	\$5,367,520.00	\$300,000.00	\$1,365,000.00	\$993,094.91	\$566,752.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	32.00	0.00	3,512,670.94	\$2,398,702.00	\$238,000.00	\$293,250.00	\$319,048.74	\$263,670.20
All Other Non-Union Employees not listed above	13.00	74.00	2,313,599.31	\$1,348,038.00	\$0.00	\$218,500.00	\$612,257.51	\$134,803.80
Totals	83.00	81.00	15,230,226.46	\$9,706,123.00	\$538,000.00	\$1,940,000.00	\$2,021,691.16	\$1,024,412.30

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	21.00	\$12,981.60	\$272,613.60	22.00	\$12,756.24	\$280,637.28
Parent & Child	6.00	\$22,437.36	\$134,624.16	8.00	\$22,033.92	\$176,271.36
Employee & Spouse (or Partner)	15.00	\$24,950.88	\$374,263.20	16.00	\$24,500.16	\$392,002.56
Family	27.00	\$34,406.64	\$928,979.28	24.00	\$33,777.84	\$810,668.16
Employee Cost Sharing Contribution (enter as negative -)			(\$395,000.00)			(\$385,000.00)
Subtotal	69.00		\$1,315,480.24	70.00		\$1,274,579.36
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	13	\$6,138.98	\$79,806.72	12	\$4,941.01	\$59,292.12
Parent & Child	1	\$21,217.80	\$21,217.80	1	\$16,087.56	\$16,087.56
Employee & Spouse (or Partner)	24	\$14,999.12	\$359,978.76	20	\$12,457.12	\$249,142.40
Family	7	\$35,029.66	\$245,207.64	8	\$28,498.20	\$227,985.60
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	45.00		\$706,210.92	41.00		\$552,507.68
GRAND TOTAL	114.00		\$2,021,691.16	111.00		\$1,827,087.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Projected Potential Liability Police Department	525.00	\$402,515.00	x		
Projected Potential Liability Department of Public Works	702.00	\$215,291.42	x		
Projected Potential Liability Non-Union Employees - Vacation	102.00	\$29,000.00		x	
Projected Potential Liability Non-Union Employees - Sick	434.00	\$29,000.00		x	
Projected Potential Liability Police Department - Chief	231.00	\$190,000.00		x	
Actual Liability - Police Chief Unused Vacation - Paid in 2022	40.00	\$31,788.61		x	
Actual Liability - DPW Secretary - Terminal pay, Unused Vacation & Unused Personal Days - To be paid on 7/1/22	121.00	\$22,095.35	x		
NOTE:					
These calculations are based on union contracts and local ordinances for those employees who are eligible for retirement and/or have accrued the terminal leave benefit as of 12/31/21.					
In addition to the reserve of \$228,037.08 on the balance sheet the terminal pay liability is budgeted in year of retirement.					
Funding may also come from budget reserve year transfers.					
Totals	2155.00	\$919,690.38			
Total Funds Reserved as of end of 2021		\$228,037.08			
Total Funds Appropriated in 2022		\$50,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt	Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets
Local School Debt	\$5,755,000.00	\$5,755,000.00	\$0.00				
Regional School Debt			\$0.00				
<u>Utility Fund Debt</u>			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)	\$2,170,735.17	\$0.00	\$2,170,735.17				
Notes Outstanding	\$0.00	\$0.00	\$0.00				
Bonds Outstanding	\$9,035,000.00	\$0.00	\$9,035,000.00				
Loans and Other Debt	\$0.00	\$0.00	\$0.00				
Total (Current Year)	\$16,960,735.17	\$5,755,000.00	\$11,205,735.17				
Population (2020 census)	11,870						
Per Capita Gross Debt	\$1,428.87						
Per Capita Net Debt	\$944.04						
3 Year Average Property Valuation		\$1,964,314,727.00					
Net Debt as % of 3 Year Average Property Valuation		0.57%					
Utility Fund - Principal				\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund - Interest				\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation Notes - Principal				\$0.00			
Bond Anticipation Notes - Interest				\$0.00			
Bonds - Principal				\$1,045,000.00	\$1,030,000.00	\$870,000.00	\$6,090,000.00
Bonds - Interest				\$123,650.00	\$102,850.00	\$82,650.00	\$313,200.00
Loans & Other Debt - Principal				\$0.00	\$0.00	\$0.00	\$0.00
Loans & Other Debt - Interest				\$2,537.00	\$2,030.00	\$1,525.00	\$1,522.00
Total				\$1,171,187.00	\$1,134,880.00	\$954,175.00	\$6,404,722.00
Total Principal				\$1,045,000.00	\$1,030,000.00	\$870,000.00	\$6,090,000.00
Total Interest				\$126,187.00	\$104,880.00	\$84,175.00	\$314,722.00
% of Total Current Year Budget				5.24%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating	AA3						
Year of Last Rating	2021						
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Teterboro		Fire and Ambulance Protection	Est over 50 years ago - Current Contract	1/1/2019	12/31/2025	\$118,018.00
Lead	Municipality	Teterboro		9-1-1 Coverage	Est over 50 years ago - Current Contract	1/1/2019	12/31/2025	\$7,866.00
Lead	Municipality	Wood-Ridge		9-1-1 Coverage	Established 8/1/2000 - Current Contract	1/1/2020	12/31/2024	\$11,687.00
Lead	Municipality	Carlstadt		Pistol Range	Established 5/11/2010 - Current Contract	1/1/2019	12/31/2023	\$3,216.00
Lead	Municipality	Maywood		Pistol Range	Established 12/26/13 - Current Contract	1/1/2019	12/31/2023	\$500.00
Lead	School District	Board of Education		Field Renovation	Hitchcock Field - Debt Service Reimb.	9/15/2014	9/15/2024	\$58,710.00
Lead	School District	Board of Education		Field Renovation	Depken Field - Debt Service Reimb.	9/15/2021	9/15/2031	\$105,925.00
Lead	School District	Board of Education		Class III Police Officers	Established 9/1/18 - Current Contract	7/1/2021	6/30/2022	\$225,545.00
	Amount Received Page Total							\$531,467.00
	Amount Paid Page Total							\$0.00
	Page Total							\$531,467.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$531,467.00
	Amount Paid Total							\$0.00
	Total							\$531,467.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
