

State of New Jersey Local Government Services

Year:	2020]Municipal User	Friendly	Budget
MUNICIPALITY:	0225 Hasbrouck Heights	Borough - County of Bergen		Adopted
Municode:	0225		Filename	e: 0225_fba_2020.xlsm
	Website:	Hasbrouck-heightsnj.org		0. 0220_10d_2020.XISH
	Phone Number:		201-288-0195	
	Mailing Address:		320 Boulevard	
			Hasbrouck Heigh	†s
Email the UFB if no	t usina Outlook	Municipality		State: NJ Zip: 07604
	Mayor		•	State. NJ ZIP: 07604
First Name	Middle Name	Last Name	Term Expires	Business Email
John		DeLorenzo	12/31/2023	mayordelorenzo@hasbrouck-heightsnj.org
	Chief Administr	ative Officer		
Michael		Kronyak]	mkronyak@hasbrouck-heightsnj.org
	Chief Financial	Officer	_	
Michael		Kronyak]	mkronvak@hasbrouck-heightsni.org
	Municipal Clerk			
Laurie		Varga		lvarga@hasbrouck-heightsnj.org
	Registered Mun	icipal Accountant	•	
Andrew		Parente]	aparente@lvhcpa.com
	Governing Body	/ Members	•	
First Name	Middle Name	Last Name	Term Expires	Business Email
Justin		DiPisa	12/31/2020	councilmandipisa@hasbrouck-heightsnj.org
Christopher		Hillmann	12/31/2020	councilmanhillmann@hasbrouck-heightsnj.org
Russell		Lipari	12/31/2021	councilmanlipari@hasbrouck-heightsnj.org
Steven		Reyngoudt	12/31/2021	councilmanreyngoudt@hasbrouck-heightsnj.org
Ronald		Kistner	12/31/2022	councilmankistner@hasbrouck-heightsnj.org
Josephine		Ciocia	12/31/2022	councilwomanciocia@hasbrouck-heightsnj.org
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2020 B</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	·	Actual Estimated	1 ax Levy
Municipal Purpose Tax	0.856	\$15,129,243.48	30.11%	\$3,363.22	Municipal Purpose Tax	ACTUAL	£16.660.605
Municipal Library	0.034	\$606,048.83	1.21%	\$133.59	Municipal Library	ACTUAL	\$15,560,695.
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	ACTUAL	\$636,739.
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
ocal School District	1.706	\$30,127,255.00	59.96%	\$6,702.87	Local School District	ACTUAL	£20.007.704
egional School District			0.00%	\$0.00	Regional School District	ACTOAL	\$30,887,794.
County Purposes	0.238	\$4,203,468.53	8.37%	\$935.10	County Purposes	ESTIMATED	04.250.000
County Library			0.00%	\$0.00	County Library	ESTIMATED	\$4,350,000.
ounty Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	\$183,500.
ounty Open Space	0.011	\$179,839.85	0.36%	\$43.22	County Open Space		
ther County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
otal (Calendar Year 2019 Budget)	2.845	\$50,245,855.69	100.00%	\$11,178.01	Total ESTIMATED amount to be raised by ta	xes	\$51,618,729.0
otal Taxable Valuation as of o be used to calculate the current year tax rate	October 1, 2019	\$1,797,767,287.00			Revenue Anticipated, Excluding Tax Levy		4,682,389.4
urrent Year Average Residential Asse	essment =	\$401,500.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy		19,883,582.7 \$35,421,294.0
	Prior Ye	ear to Current Year Co	mnarison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		\$50,622,487.3
					Total Amount to be Raised by Taxes		\$996,241.4
	Comparison	- Municipal Purposes	Tax Rate		Total Amount to be Raised by Taxes		\$51,618,728.78
	Prior Year 0.856	Current Year 0.866	% Change (+/-) 1.17%		% of Tax Collections used to Calculate RUT	-	98.07%
					If $\%$ used exceeds the actual collection $\%$ then		
r	<u>Comparison</u>	- Municipal Purposes T	<u> Fax Levy</u>		reference the statutory exception used		
	Prior Year C \$15,129,243.48	urrent Year % \$15,560,695.85	Change (+/-) \$ 2.85%	\$ Change (+/-) \$431,452.37	<u>Tax Collections - ACTUAL</u> as of Prior Yea	r	
					Total Tax Revenue, Collections CY 2019		40 072 641 2
<u>Ç</u>		on Avg. Residential Tax		ipal Purposes Only	Total Tax Levy, CY 2019		49,972,641.3: 50,323,075.00
	Prior Year Cu	urrent Year	Change (+/-) \$	Change (+/-)	% of Taxes Collected, CY 2019		99.30%
	\$3,363.22	\$3,476.99	3.38%	\$113.77	, 		99.30%
L	42,200.22	Ψ3, τ 10.77]	3.30/0	Φ113.//	Delinquent Taxes - December 31, 2019		\$315,917.48
			_	Sheet UFB-1	,		Ψυ1υ,717.40

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
- 08	Surplus	3.14%	\$40,000,00	\$1,275,000,00	£1.215.000.00	0.0.7.00							
08	Local Revenue	-17.67%	(\$334,713.75)	\$1,893,885.98	\$1,315,000.00	\$1,315,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148,00	\$1,559,172.23 \$1,083,148.00	\$1,559,172.23							
- 08	Uniform Construction Code Fees	-5,35%		\$190,175.00	\$1,083,148.00	\$1,083,148.00							
	Special Revenue Items w/ Prior Written Consent	Agrangia in the state of	(\$10,175.00)	3170,173.00	3180,000.00	\$180,000.00	I						
	Shared Services Agreements	26.23%	\$38,750,37	\$147,749.63	\$186,500.00	\$186,500.00			200 halada — garas iladdes		11 04.434 MALES	vajmachia njej provin	STOCKER BEGINNING AND
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00	9.117,719.03	\$0.00	\$180,300.00							
	Public and Private Revenue	-4.64%	(\$2,121.83)	\$45,691,05	\$43,569.22	\$43,569.22							
	Other Special Items	#DIV/0!	\$0.00		\$0.00	343,309.22							
15	Receipts from Delinquent Taxes	-18.24%	(\$70,257.92)	\$385,257.92	\$315,000.00	\$315,000.00							· · · · · · · · · · · · · · · · · · ·
	Amount to be raised by taxation		e de la participación de la constantidad de la cons	The state of the first of the	A-22	\$515,000.00	No. of the last of	the agent to be a sound of the					***************************************
07	Local Tax for Municipal Purposes	5.06%	\$30,690.32	\$606,048,83	\$636,739.15	\$636,739.15			The same of the first of the fi	Section in the Section	a tribal egissessa kees eeli quis ag	The second of the second of	Sepandina vi
	Minimum Library Tax	-1.81%	(\$286,436.97)	\$15,847,132.82	\$15,560,695.85	\$15,560,695.85							
	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	\$15,500,075.05							
	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
80	Deficit General Budget	#DIV/0!	\$0.00		\$0,00								
	Total	-2.77%	(\$594,264.78)	\$21,474,089,23	\$20,879,824.45	\$20,879,824.45	\$0,00	50.00					
				Sheet UF		220,577,024.43	30,00][\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC			AHONSSO	THINKI (ALL	OI EKATING I	01100)		ı,				**************************************	r		r -
FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
						` '										
20	General Government	6.00	8,00	-3.11%		\$916,750.00	\$888,250.00	\$888,250.00								
21	Land-Use Administration	0.50	0.50	-4.41%		\$68,000.00	\$65,000.00	\$65,000.00								
22	Uniform Construction Code	0.50	3.50	0.45%		\$145,850.00	\$146,500.00	\$146,500.00								
23	Insurance			2.75%		\$2,829,839.00	\$2,907,579.00	\$2,907,579.00						····		
25	Public Safety	33.00		3.24%	\$177,275.00	\$5,472,725.00	\$5,650,000.00	\$5,650,000.00								
26	Public Works	31.00		3.66%	\$97,050.00	\$2,653,350.00	\$2,750,400.00	\$2,750,400.00								
27	Health and Human Services	1.00		0.30%	\$650.00	\$214,450.00	\$215,100.00	\$215,100.00								
28	Parks and Recreation	1.00	37.00	2.68%	\$10,000.00	\$373,250.00	\$383,250.00	\$383,250.00								
29	Education (including Library)	6.00	18.00	-4.62%	(\$37,400.00)	\$809,650.00	\$772,250.00	\$772,250.00								
30	Unclassified			-5.11%	(\$7,371.83)	\$144,191.05	\$136,819.22	\$136,819.22								
31	Utilities and Bulk Purchases			-0.17%	(\$3,000.00)	\$1,793,500.00	\$1,790,500.00	\$1,790,500.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$433,750.00	\$433,750.00	\$433,750.00								
35	Contingency			#D[V/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-0.67%	(\$13,437.00)	\$2,005,565.00	\$1,992,128.00	\$1,992,128.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			26,23%	\$38,750.00	\$147,750.00	\$186,500.00	\$186,500.00								
43	Court and Public Defender	1.00	4.00	5.53%	\$6,500.00	\$117,500.00	\$124,000.00	\$124,000.00								
44	Capital	1		45.63%	\$23,500.00	\$51,500.00	\$75,000.00	\$75,000.00								
45	Debt	1		-0.23%	(\$3,214.64)	\$1,369,771.18	\$1,366,556.54	\$1,366,556.54								
46	Deferred Charges	1		#D[V/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00									
50	Reserve for Uncollected Taxes			-0.03%	(\$260.46)	\$996,502.15	\$996,241.69	\$996,241.69								
55	Surplus General Budget	i		#DIV/0!	\$0.00		\$0.00									
	Total	80.00	71.00	1.64%	\$335,931.07	\$20,543,893.38	\$20,879,824.45	\$20,879,824.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRCCION	AL DUDGET II	MALANCES
	Revenues at Rise	Future Year Appr.		Amount	Comment/Explanation
X			Due from Hasbrouck Heights Board of Education	\$62,500.00	The Board of Education will be making contributions towards debt service payments required on
					the Hitchcock Field Improvement Project. 2020 is the sixth year of 10 years of debt service payments.
X			Due from Hasbrouck Heights Board of Education	\$50,000.00	The Board of Education will be making a contribution towards the down payment on an ordinance
					for the refurbishment of the field and running track at Depken Field.
X	X		Due from Capital Fund	\$46,820.94	This represents the Premium on Sale of Bond Anticipation Notes and may be non-recurring.
X			Processor Code CM 11 1A		
A			Reserve from Sale of Municipal Assets	\$30,000.00	The balance sheet reflects \$30,000.00 in the reserve from Sale of Municipal Assets. All of which
					is being used in the 2020 budget to offset taxes.
X			Due from PSEG Williams Ave Lease Agreement	\$24,000.00	The Borough has a lease agreement with PSEG in the amount of \$2,000.00 per month thru April 2021
					with a provision for one month extensions.
 					
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2019 Valu	ie)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	98	\$9,863,200.00	0.55%	15A Public Schools	10	\$43,679,900.00	34.23%
2 Residential	3,332	\$1,338,222,000.00	74.49%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	34	\$40,624,600.00	31.84%
4A Commercial	188	\$334,768,400.00	18.63%	15D Church and Charities	12	\$24,491,500.00	19.19%
4B Industrial	13	\$31,773,600.00	1.77%	15E Cemeteries & Graveyards			0.00%
4C Apartments	24	\$81,973,500.00	4.56%	15F Other Exempt	30	\$18,799,700.00	14.73%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	1			
Total	3,655	\$1,796,600,700.00	100.00%	Total	86	\$127,595,700.00	100.00%
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Propert	ies	\$1,796,600,700.00		Percentage of Exempt vs.			
				Non-Exempt Properties	7.10%		
Total # of property tax appeals fi	led in 2019	County Tax Board	13.00				
		State Tax Court	22.00				
Number of 2019 County Tax Board do	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appear	als in State Tax Court		22.00				
Amount paid out by municipality for to	ax anneals in 2019	1	\$154,231.17				
Timount pard out by mainerparity for the	an appears in 2019		Ψ13·1,23·1.17				

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
		# of	PILOT		Taxes if Billed in Full								
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption												
J	Dwelling Abatement												
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption												
0	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00								

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

1									Long Term	Tax Exemptions									
Prior Budget Year's		cu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions					Prior Budget Yo	ear's Payments in L	ien of Tax (PtLOT) - Long Term Ta	Exemptions	Prior Bud	get Year's Payments in L	cu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Ra
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Total Long Term Exemptions - Col	lumn Total	0.00	0.00	0 00	Total Long Term Exemptions	Column Total	\$0,00	\$0.00	So no	Total Long Term Exemptions	Column Total	\$0.00	\$0.00		T. 11 T				
Mark "X" if Grand Total				1	rem zeng rem Exemplion	Column Total	30,00	30.00	1 30,00	rotal Long Term Exemptions	S - Commin Total	30.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0,00	\$0,00	\$0.00
						.ш	н		Sh	eet UFB-6	<u>II</u>	IL			TOTAL LONG Term Exem	ptions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		,						
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	74,879.75	\$39,500.00			\$32,358.00	\$3,021.75
Supervisory Staff (Department Heads & Managers)	4.00		655,779.25	\$484,500.00		\$56,650.00		The second secon
Police Officers (Including Superior Officers)	29.00		7,276,638.88	\$4,894,750.00	\$300,000.00	\$1,111,155.00		\$37,064.25
Fire Fighters (Including Superior Officers)			0.00	\$ 1,05 1,750.00	Ψ300,000.00	\$1,111,133.00	\$895,410.00	\$75,323.88
All Other Union Employees not listed above	28.00		3,585,865.73	\$2,254,150.00	\$146,500.00	\$262,650,00	6720.016.00	A 1 0 2
All Other Non-Union Employees not listed above	18.00		2,567,557.03	\$1,748,850.00	\$140,300.00	\$262,650.00		\$183,649.73
Totals						\$195,700.00	\$489,220.00	\$133,787.03
Totals	79.00	71.00	14,160,720.63	\$9,421,750.00	\$446,500.00	\$1,626,155.00	\$2,233,469.00	\$432,846.63

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	389/1/14/19/1982-1-1-1-1				1945 g (1946)	
Single Coverage	30.00	\$17,193.60	\$515,808.00	27.00	\$14,940.00	\$403,380.00
Parent & Child	9.00	\$27,957.60	\$251,618.40	10.00	\$24,744.00	\$247,440.00
Employee & Spouse (or Partner)	10.00	\$33,333.60	\$333,336.00	9.00	\$28,836.00	\$259,524.00
Family	25.00	\$44,217.60	\$1,105,440.00	27.00	\$38,712.00	\$1,045,224.00
Employee Cost Sharing Contribution (enter as negative -)			(\$495,000.00)	化物质质质水解析的 1997		(\$432,000.00)
Subtotal	74.00		\$1,711,202.40	73.00		\$1,523,568.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$32,358.00	\$32,358.00	1	\$28,836.00	\$28,836.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,129.00)			(\$973.00)
Subtotal	1.00		\$31,229.00	1.00		\$27,863.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$4,531.00	\$54,372.00	13	\$10,296.00	\$133,848.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	18	\$11,042.00	\$198,756.00	19	\$11,218.00	\$213,142.00
Family	11	\$25,560.00	\$281,160.00	11	\$25,636.00	\$281,996.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	41.00		\$534,288.00	43.00		\$628,986.00
GRAND TOTAL	116.00	g sjake	\$2,276,719.40	117.00		\$2,180,417.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	TO		(check applicable items)				
	Gross Days of		Approved		Individual		
Organization/Individuals Elicitate C. D. C.	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Desirated Data (China)							
Projected Potential Liability Police Department	660.00	\$474,541.00	X				
Projected Potential Liability Department of Public Works	644.00	\$181,980.00	x				
Projected Potential Liability Non-Union Employees	165.00	\$84,855.00		x	x		
NOTE:							
These calculations are based on union contracts and local							
ordinances for those employees who are eligible for retirement							
and/or have accrued the terminal leave benefit as of 12/31/19.							
In addition to the reserve of \$150,000.00 on the balance sheet							
the terminal pay liability is budgeted in year of retirement.							
the terminal pay hability is budgeted in year of retirement.							
Totals	1469.00	#744 070 00	L				
Andrianten statue personal and province and a dealer and the sales and a statue and the contract and the sales	1409.00	\$741,376.00					
Total Funds Reserved a		\$150,000.00					
Total Funds Appr		\$150,000.00					
	-1	Ψ2.0,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All A Living I m
	Debt	Deductions	Debt		Budget	Budget	2022 Budget	All Additional Future Years' Budgets
	·					Duagot	Duagei	rears Budgets
Local School Debt	\$9,630,000.00	\$9,630,000.00	\$0.00	Utility Fund - Principal	· · · · · · · · · · · · · · · · · · ·			
Regional School Debt				Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$802,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$159,256.54			
			\$0.00	Bonds - Principal	\$350,000.00		\$345,000.00	\$330,000.00
			\$0.00	Bonds - Interest	\$54,800.00		\$27,000.00	\$13,200.00
0			\$0.00	Loans & Other Debt - Principal			42,,000.00	Ψ13,200.00
			\$0.00	Loans & Other Debt - Interest				
l° +			\$0.00					
[\$0.00	Total	\$1,366,556.54	\$385,800.00	\$372,000.00	\$343,200.00
Municipal Purposes								Ψ5 13,200.00
Debt Authorized	\$2,042,498.36		\$2,042,498.36	Total Principal	\$1,152,500.00	\$345,000.00	\$345,000.00	\$330,000.00
Notes Outstanding	\$5,823,500.00		\$5,823,500.00	Total Interest	\$214,056.54	 	\$27,000.00	\$13,200.00
Bonds Outstanding	\$1,370,000.00		\$1,370,000.00	% of Total Current Year Budget	6.54%	 	Ψ27,000.00	\$13,200.00
Loans and Other Debt			\$0.00			d		
				Description		Debt Not List	ed Ahove	
Total (Current Year)	\$18,865,998.36	\$9,630,000.00	\$9,235,998.36	Total Guarantees - Governmental	***************************************		<u> </u>	
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,842			Total Other				
Per Capita Gross Debt	\$1,593.14			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$779.94			Rating	AA3	Standard & 1 0015	111011	
				Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,857,738,281.00			2014			
	-			Mark "Y" if Municipality				
Net Debt as % of 3 Year Avg Property	√ Valuation	0.50%	-	Mark "X" if Municipality has n	o bond rating			
3.10000		0.3076		CI VYTT 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Teterboro	Fire and Ambulance Protection	Established over 50 years ago			\$112,881.00
	Teterboro	9-1-1 Coverage	Established over 50 years ago			\$7,524.00
	Wood-Ridge	9-1-1 Coverage		8/1/2000		\$11,178.00
	Carlstadt	Pistol Range		10/11/2011		\$3,061.00
	Maywood	Pistol Range		12/26/2013		\$500.00
	Board of Education	Field Renovation		6/19/2014	6/19/2024	\$62,500.00
	Board of Education	Field Renovation		7/1/2020	7/1/2030	\$50,000.00
	Board of Education	Class III Police Officers		9/1/2019		\$186,500.00
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