



AL-Khair Gadoon Ltd.

Al-Khair/Shares/ 2-5/1809/2019

February 25, 2019

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

FINANCIAL RESULT FOR THE HALF YEAR ENDED 31-12-2018

We have to inform you that the Board of Directors of our Company in their meeting held at 2:00 PM on Monday 25th February 2019 recommended the following:-

- (i) **CASH DIVIDEND:**
Cash Dividend for the half year ended 31-12-2018 @ NIL per share i.e. NIL interim Dividend has already been paid at Rs. NIL per share i.e. NIL%.
- (ii) **BONUS ISSUE:**
It has also been recommended by the Board of Directors to issue bonus shares in the proportion of NIL shares of every NIL shares held i.e. NIL% . The bonus shares will be entitled / not entitled for the right shares.
- (iii) **RIGHT SHARES:**
The Board has also recommended to issue NIL % Right shares at par / at a premium of Rs. NIL per share in proportion of NIL share of every NIL shares.
- (iv) **ANY OTHER ENTITLEMENT:**
The financial results of the company are attached as per Annexure "A".

We will be sending you 200 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,
For Al-Khair Gadoon Limited

Muhammad Amin

MUHAMMAD AMIN SHEIKH
Company Secretary

HEAD OFFICE:

Al-Khair House, 43-T, Al-Khair Chowk, Al-Khair Road, Gulberg II, Lahore - 54660, Pakistan
Ph: (92-42) UAN 111-111-043 Fax: (92-42) 35716588-35753719 E-mail: alkhaigroup@hotmail.com

REGISTERED OFFICE:

92/3, Phase III, Industrial Estate, Gadoon Amazai, District SWABI, KPK. Tel: (0938) 70260 Fax: (0938) 70270

PESHAWAR OFFICE:

Room No.103 Amin Mansion, G.T. Road, Peshawar - Pakistan Ph: (92 - 091) 252793 Fax: (92 - 091) 218891



AL-Khair Gadoon Ltd.

Annexure "A"

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED) For the Half Year and Quarter Ended December 31, 2018

| | Half year ended | | Quarter ended | |
|--|-------------------|-------------------|-------------------|-------------------|
| | Jul-Dec, 2018 | Jul-Dec, 2017 | Oct-Dec, 2018 | Oct-Dec, 2017 |
| | Rupees | | Rupees | |
| Sales | 260,179,796 | 148,213,576 | 181,773,400 | 83,095,616 |
| Cost of Sales | 228,512,188 | 126,358,749 | 161,511,826 | 71,533,692 |
| Gross Profit | 31,667,608 | 21,854,827 | 20,261,574 | 11,561,924 |
| Operating Expenses | | | | |
| Administrative Expenses | 10,822,326 | 9,502,980 | 6,241,509 | 4,901,589 |
| Distribution Expenses | 6,096,872 | 4,444,055 | 3,529,026 | 2,103,161 |
| | 16,919,198 | 13,947,035 | 9,770,535 | 7,004,750 |
| Operating Profit | 14,748,410 | 7,907,792 | 10,491,039 | 4,557,174 |
| Finance Cost | 5,102,246 | 383,622 | 4,408,093 | 261,715 |
| Other Income | 90,321 | 1,590,265 | - | 1,590,265 |
| Profit Before Taxation | 9,736,485 | 9,114,435 | 6,082,946 | 5,885,724 |
| Provision for Taxation | 3,252,247 | 2,734,331 | 2,272,167 | 1,920,356 |
| Profit after taxation | 6,484,238 | 6,380,104 | 3,810,779 | 3,965,368 |
| Other Comprehensive Income | - | - | - | - |
| Total Comprehensive Income for the period | 6,484,238 | 6,380,104 | 3,810,779 | 3,965,368 |
| Earnings per share - Basic & Diluted (Rupees) | | | | |
| Before tax | 0.97 | 0.91 | 0.61 | 0.59 |
| After tax | 0.65 | 0.64 | 0.38 | 0.40 |

Mohammad Anwar

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