

Source Natural Foods and Herbal Supplements Limited

PART I		Statement of Standalone Unaudited Results for the Nine Months Ended 31.12.2013					(Rs. In Lakhs)	
	Particulars	3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Preceding 3 Months Ended	Year to date figures for Nine Months Ended	Year to date figures for Nine Months Ended	Previous Year Ended	
		31.12.2013	31.12.2012	30.09.2013	31.12.2013	31.12.2012	31.03.2013	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from Operations							
	(a) Sales/Income from Operations	125.91	103.77	92.36	291.25	267.47	358.42	
	Job Works Charges	16.55	13.35	18.10	42.21	22.75	48.57	
	Less: Excise Duty	10.37	10.59	10.26	27.60	24.71	34.32	
	Net Sales/Income from Operations	132.08	106.53	100.20	305.85	265.51	372.67	
	(b) Other Operating Income	1.43	-	0.08	2.66	0.05	2.60	
	Total Income from Operations (Net)	133.51	106.53	100.28	308.51	265.56	375.27	
2	EXPENSES							
	(a) Cost of Materials Consumed	36.73	18.99	32.28	91.12	61.85	89.38	
	(b) Purchases of Stock-in-trade	-	-	-	-	-	-	
	(c) Changes in inventories of finished goods, working-in-progress and stock-in-trade	0.77	2.40	(3.96)	(6.60)	7.57	7.97	
	(d) Employee benefits expense	24.99	15.56	20.84	65.86	42.97	68.72	
	(e) Depreciation and Amortisation expense	6.83	6.47	6.76	20.12	18.58	24.94	
	(f) Payment to Contractor for Labour	12.03	9.39	13.10	35.25	24.63	34.82	
	(g) Other Expenses	44.32	29.76	18.68	96.67	88.46	114.23	
	Total Expenses	125.67	82.57	87.69	302.41	244.06	340.06	
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional items (1-2)	7.84	23.96	12.59	6.10	21.50	35.21	
4	Other Income	0.02	-	-	0.07	-	0.91	
5	Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	7.86	23.96	12.59	6.17	21.50	36.12	
6	Finance Costs	-	-	-	-	-	-	
7	Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (5-6)	7.86	23.96	12.59	6.17	21.50	36.12	
8	Exceptional Items							
	(a) Loss on Sale of Plant & Machinery	-	0.64	-	-	0.64	0.64	
9	Profit / (Loss) from ordinary activities before Tax (7-8)	7.86	23.32	12.59	6.17	20.86	35.47	
10	Tax expense	-	-	-	-	-	-	
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	7.86	23.32	12.59	6.17	20.86	35.47	
12	Extraordinary items (net of tax expenses Rs.NIL Lakhs.)	-	-	-	-	-	-	
13	Net Profit / (Loss) for the period (13-14)	7.86	23.32	12.59	6.17	20.86	35.47	
14	Paid up Equity Share Capital (Face value Rs.10)	450.00	450.00	450.00	450.00	450.00	450.00	
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year							
16.i	Earnings per Share (before extraordinary items) (of Rs.10 each) (not annualised):							
	(a) Basic	0.17	0.52	0.28	0.14	0.46	0.79	
	(b) Diluted	0.17	0.52	0.28	0.14	0.46	0.79	
16.ii	Earnings per Share (after extraordinary items) (of Rs.10 each) (not annualised):							
	(a) Basic	0.17	0.52	0.28	0.14	0.46	0.79	
	(b) Diluted	0.17	0.52	0.28	0.14	0.46	0.79	

2013

Managing Director

SOURCE NATURAL FOODS & HERBAL SUPPLEMENTS LTD.

(Formerly Inwinex Pharmaceuticals Limited)

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PART II Select Information for the Nine Months Ended 31st December, 2013							
	Particulars	3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Preceding 3 Months Ended	Year to date figures for Nine Months Ended	Year to date figures for Nine Months Ended	Previous Year Ended
		31.12.2013	31.12.2012	30.09.2013	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Equity Shares Rs.10/- each	1650040	1650040	1650040	1650040	1650040	1650040
	- Percentage of Shareholding	36.67%	36.67%	36.67%	36.67%	36.67%	36.67%
2	Promoters and Promoter Group Shareholding						
(a)	Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b)	Non-encumbered						
	- Number of Shares	2850000	2850000	2850000	2850000	2850000	2850000
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	63.33%	63.33%	63.33%	63.33%	63.33%	63.33%
B	INVESTOR COMPLAINTS	For the Half Year Ended 31st December, 2013					
	Pending at the beginning of the quarter						-
	Received during the quarter						-
	Disposed of during the quarter						-
	Remaining unresolved at the end of the quarter						-

- Notes: 1 Figures have been regrouped, wherever necessary.
 2 The Company does not have more than one reportable segment. Accordingly, pursuant to Accounting Standard (AS-17) on Segment Reporting issued by the Institute of Chartered Accountants of India, segmental information is not required to be provided.
 3 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on February 11, 2014

By Order of the Board

Place: Bangalore

Date: 11.02.2014

For SOURCE NATURAL FOODS AND HERBAL SUPPLEMENTS LIMITED

ARVIND VARCHASWI N

