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2021- 2022 Annual Report





Dear Friends and Supporters,

It has been another remarkable year here at iSPACE, and it is with great pleasure that I share with you the highlights in our annual report.

This past year, we have resumed operations in a new facility, conducted our 16th annual iSPACE Day, and seen over 20,000 teachers and students. Along this journey, we have continued to provide programs to the underserved and to champion STEM education, now more important than ever. In a rapidly changing world, our mission to equip students from all backgrounds with the skills and knowledge to succeed and become change-makers is critical. We are committed to helping bridge the gap and providing equal access to the opportunity to learn, grow and prepare for the future.

We are incredibly proud of the results we achieved this year and are grateful to our supporters who have shared in this work. We could not have done this without your help.

In the coming year, we look forward to taking on new challenges. With your help, we are confident that we can continue to make a difference in the lives of individuals and communities through STEM education as we "ignite imaginations, fuel discovery, and spark success!"

Sincerely,

Sue Hare

Sue Hare, Executive Director of iSPACE

Over **20,000** students and adults served (despite COVID and transition to new facility!)

960 School Programs

481 Campers over 34 camps

22 iSPACE Educator Academy

Graduates

18 Grant Implementations

135 Pi Day Participants





NEW FACILITY GRAND OPENING!

- On May 4th, 2022, iSPACE celebrated its official grand opening of our new Evendale facility. Board President Brian Dershaw and Executive Director Sue Hare kicked off the event with heartfelt speeches about iSPACE's mission to bring STEM education to children in the Cincinnati area.
- The cerebration included proclamations from Evendale Major Richard Finan, and County Commissioner Denise Drehaus as well as remarks about the need for a STEM educated workforce from Dave Dronebarger, Ford Motor Company Sharonville Transmission Plant Manager.
- These featured speakers who were joined by former iSPACE student, Anusha Komaragiri, GE Aerospace Engineer, who shared the impact iSPACE made when she went on to pursue a successful career in science and technology.



The facility was officially declared "open" as Founder Linda Neenan, Sue Hare and Todd Kinser cut the ceremonial ribbon. It was an emotional event that highlighted the hard work of everyone involved in making this dream a reality.



2022 HIGHLIGHTS

GIRLS IN STEM

- In 2022, the GIRLS IN STEM program was relaunched with an "ENGINEER THE ESCAPE" event hosted by GE Aerospace.
- Girls in 5th through 8th grade were treated to the opportunity to interact with successful female STEM professionals and enjoy a fun-filled evening.
- Not only did the students have a blast, but the escape room challenge gave them a chance to explore engineering concepts and work as a team!



GIRLS IN STEM ADVISORY BOARD

• The next generation of STEMers have the power to change the world, and that starts with encouraging girls to follow their dreams. iSPACE has created a GIRLS IN STEM Advisory board to do just that!



- Lindsay Gerding, Vice President of Operations at JACOBS, leads an all-star team of women active in a variety of STEM careers.
- GIS Advisory Board hosts several all-girl STEM experiences throughout the year, provides girls with opportunities to interact with female STEM role models, and gives families and educators the resources and tools to support girls' interest in STEM.

iSPACE Pi DAY

- To showcase science's interconnection to everyday life, iSPACE held its 2nd annual iSPACE Pi Day Scavenger Hunt. 32 adult and family teams participated in this exciting event which supported the iSPACE Summer Camp Scholarship Fund.
- Teams were given a set of clues that directed them to local businesses. At each stop, the teams completed a fun STEM-based mission, accumulating points toward winning a cash prize. The hunt culminated in a celebration with food, beverages, a silent auction, and of course PIE!



CORPORATE PARTNERSHIPS



ETHICON









• iSPACE is grateful for our dedicated corporate partners. From volunteer service days and donations, to involvement in special events advisory positions, they help us achieve our mission of building a skilled workforce for the future.

Are you a business looking for ways to drive STEM knowledge and make an impact? Connect with Sue Hare at iSPACE today!

iSPACE: BUILDING TOMORROW'S WORKFORCE

As part of iSPACE's "Where Are They Now?" initiative, we look at how our former students are doing and the impact of their experiences here on their professional career choices.

"My favorite thing about iSPACE is that science was always explained in a way that was fun & interactive, and I learned new things at every age."

Dr. Elizabeth Worsham



With multiple Mechanical Engineering degrees, Elizabeth works as a Systems Integration Engineer at Idaho National Laboratory.

"I credit iSPACE for giving me my first experience in robotics & engineering while at summer camp during middle school. From then on, I was hooked!"

NIck Zhao



After receiving degrees in Electrical and Computer Engineering, plus work experiences with Space X and NASA, Nick is a Software Engineer at Sikorsky, while pursuing his Masters in Artificial Intelligence. "iSPACE is the reason I became an engineer. They not only opened my eyes to the possibilities of an engineering career, but also gave me the confidence to pursue it."

Julie Griffin

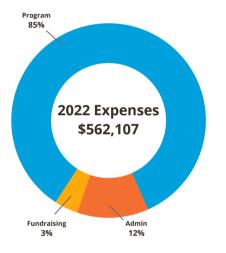


Julie is utilizing her Industrial Engineering degrees as a Global Product Manager for Xylem, a water technology company.

FINANCIALS

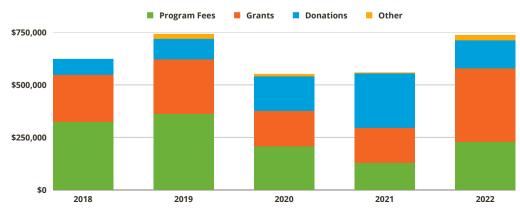
| Revenue | 2022 | 2021 |
|--------------|------------|-----------|
| Program Fees | \$227,040 | \$126,556 |
| Grants | \$348,672 | \$166,487 |
| Donations | \$133,135 | \$135,492 |
| Other | \$(26,589) | \$4,621 |
| Total: | \$682,258 | \$558,156 |





| Expenses | 2022 | 2021 |
|---------------------|-----------|-----------|
| Program | \$477,232 | \$211,688 |
| Administration | \$64,879 | \$90,173 |
| Fundraising | \$19,996 | \$6,357 |
| Total: | \$562,107 | \$308,218 |
| 2022 Ending Assets: | \$511.716 | |

iSPACE ANNUAL REVENUES



ispace donors

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ISPACE VIRTUAL TOUR



With over 8,800 square feet devoted to STEM programming, iSPACE is well equipped to fulfill its mission of inspiring students' passion for science & technology.



HELP US KEEP GROWING!

Help us continue our quest for a top-notch STEM learning complex. Here's a peek of what we have planned for PHASE II -- be a part of it by donating to our PHASE II Building Fund. Visit iSPACESTEM.org today!



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