

M M RUBBER COMPANY LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD
ENDED 30TH JUNE 2016
CIN: L25190KA1964PLC052092

Rupees in Lakhs

| Sl. No. | PARTICULARS | Three months ended | Previous 3 months ended | Corresponding 3 months ended in the previous year | Year to date Figures for the current period ended | Year to date Figures for the previous year ended | Previous Accounting year ended |
|-------------------|---|---------------------------|-------------------------|---|---|--|--------------------------------|
| | | 30-06-2016 (Unaudited) | 31-03-2016 (Audited) | 30-06-2015 (Unaudited) | 30-06-2016 (Unaudited) | 30-6-2015 (Unaudited) | 31-03-2016 (Audited) |
| [Rupees in Lakhs] | | | | | | | |
| 1 | PART 1 | | | | | | |
| | INCOME FROM OPERATION | | | | | | |
| | a) Net Sales/ Income from Operations | 456.44 | 455.05 | 455.71 | 456.44 | 455.71 | 1875.95 |
| | b) Other operating income | | | | | | |
| | Total Income from operation(net) | 456.44 | 455.05 | 455.71 | 456.44 | 455.71 | 1875.95 |
| 2 | Expenses | | | | | | |
| | a) Cost of Materials Consumed | 225.73 | 198.88 | 195.12 | 225.73 | 195.12 | 776.61 |
| | b) Purchase of Stock -in-Trade | | | | | | |
| | c) Changes in inventories of finished goods, Work in progress & Stock in Trade | -42.95 | -34.59 | 14.06 | -42.95 | 14.06 | 18.27 |
| | d) Employees benefits expenses | 74.42 | 88.69 | 67.64 | 74.42 | 67.64 | 310.52 |
| | e) Depreciation & amortisation expense | 3.00 | -1.99 | 3.00 | 3.00 | 3.00 | 8.01 |
| | f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 157.49 | 180.47 | 142.70 | 157.49 | 142.70 | 682.68 |
| | Total Expenses | 417.69 | 431.46 | 422.52 | 417.69 | 422.52 | 1,796.09 |
| 3 | Profit/(loss) from Operations before other Income ,Finance costs and exceptional items(1-2) | 38.75 | 23.59 | 33.19 | 38.75 | 33.19 | 79.86 |
| 4 | Other Income | 1.68 | 5.35 | 2.61 | 1.68 | 2.61 | 12.99 |
| 5 | Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+/-4) | 40.43 | 28.94 | 35.80 | 40.43 | 35.80 | 92.85 |
| 6 | Finance Costs | 15.35 | 15.71 | 18.56 | 15.35 | 18.56 | 67.12 |
| 7 | Profit/(Loss) from ordinary activities after Finance-costs but before exceptional items (5+/-6) | 25.08 | 13.23 | 17.24 | 25.08 | 17.24 | 25.73 |
| 8 | Exceptional Items | | | | | | |
| 9 | Net Profit/(Loss) from ordinary activities before Tax(7+8) | 25.08 | 13.23 | 17.24 | 25.08 | 17.24 | 25.73 |
| 10 | Tax expense | | | | | | |
| 11 | Net Profit (+)/Loss(-) from ordinary activities after tax (9-10) | 25.08 | 13.23 | 17.24 | 25.08 | 17.24 | 25.73 |
| 12 | Extraordinary Items (net of tax expense Rs.....) | | | | | | |
| 13 | Net Profit(+)\Loss(-)for the period (11-12) | 25.08 | 13.23 | 17.24 | 25.08 | 17.24 | 25.73 |
| 14 | Share of profit/(Loss) of associates* | | | | | | |
| 15 | Minority Interest* | | | | | | |
| 16 | Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates(13+14+15)* | | | | | | |
| 17 | Paid-up Equity Share capital (FV Rs 2/-) | 99.61 | 99.61 | 99.61 | 99.61 | 99.61 | 99.61 |
| 18 | Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year | | | | | | |
| 19 I | Earnings per share (before extraordinary items) of Rs.2/- each (not annualised) | | | | | | |
| | a) Basic | 0.50 | 0.27 | 0.35 | 0.50 | 0.35 | 0.52 |
| | b) Diluted | 0.50 | 0.27 | 0.35 | 0.50 | 0.35 | 0.52 |
| 19 II | Earnings per share (after extraordinary items) of Rs.2/- each (not annualised) | | | | | | |
| | a) Basic | 0.50 | 0.27 | 0.35 | 0.50 | 0.35 | 0.52 |
| | b) Diluted | 0.50 | 0.27 | 0.35 | 0.50 | 0.35 | 0.52 |



| PART II | | | | | | |
|---------|---|---------|---------|---------|---------|---------|
| A | Particulars of Share holding | | | | | |
| 1 | Public share holding | | | | | |
| | Number of shares | 4762232 | 4492661 | 4492661 | 4762232 | 4492661 |
| | percentage of share holding | 95.62% | 90.20% | 90.20% | 95.62% | 90.20% |
| 2 | Promoters and promotor group share holding** | | | | | |
| | a)Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL |
| | Number of shares | NIL | NIL | NIL | NIL | NIL |
| | Percentage of share holding(as a % of the total share holding of promoter and promoter group) | NIL | NIL | NIL | NIL | NIL |
| | percentage of shares (as a % of the total share capital of the company) | NIL | NIL | NIL | NIL | NIL |
| | b) Non-encumbered | | | | | |
| | Number of shares | 218333 | 487904 | 487904 | 218333 | 487904 |
| | percentage of shares (as a % of the total share holding of the Promoter and Promoter Group) | 4.38% | 9.80% | 9.80% | 4.38% | 9.80% |
| | Percentage of shares(as a % of the total share capital of the company) | 4.38% | 9.80% | 9.80% | 4.38% | 9.80% |
| B | INVESTOR COMPLAINTS | | | | | |
| | Pending at the beginning of the quarter | NIL | NIL | NIL | NIL | NIL |
| | Received during the quarter | 1 | 1 | NIL | 1 | NIL |
| | Disposed during the quarter | 1 | 1 | NIL | 1 | NIL |
| | Remaining unresolved at the end of the quarter | NIL | NIL | NIL | NIL | NIL |

NOTE:

- 1) The above Audited financial results were taken on record and approved by the Board of Directors at their meeting held on 22-07-2016



PLACE: BANGALORE
DATE: 22-07-2016

BY ORDER OF THE BOARD


ROYMAMMEN
MANAGING DIRECTOR