

Cataraqui Region Conservation Authority

2021 Budget and Capital Forecast

2021 General and Special Levies to Member Municipalities

CRCA Member Municipality	General Levy: Maintenance and Administration Costs				Special Levy: Specific Properties				Special Levy: Water Control Structures				TOTAL LEVY			
	2020	2021	\$ Change	% Change	2020	2021	\$ Change	% Change	2020	2021	\$ Change	% Change	2020	2021	\$ Change	% Change
Township of Athens	19,315.45	19,584.11	268.66	1.4%	n/a		n/a	n/a	4,877.50	4,949.00	71.50	1.5%	24,192.95	24,533.11	340.16	1.4%
City of Brockville	178,305.72	180,740.14	2,434.42	1.4%	n/a		n/a	n/a	25,450.00	25,825.00	375.00	1.5%	203,755.72	206,565.14	2,809.42	1.4%
Township of Elizabethtown-Kitley	26,663.84	27,052.72	388.88	1.5%	n/a		n/a	n/a	8,400.00	8,530.00	130.00	1.5%	35,063.84	35,582.72	518.88	1.5%
Township of Front of Yonge	22,608.57	22,922.25	313.68	1.4%	n/a		n/a	n/a	4,802.50	4,874.00	71.50	1.5%	27,411.07	27,796.25	385.18	1.4%
Town of Gananoque	40,008.79	40,371.89	363.10	0.9%	n/a		n/a	n/a	2,640.00	2,679.00	39.00	1.5%	42,648.79	43,050.89	402.10	0.9%
Town of Greater Napanee	65,262.18	67,307.95	2,045.77	3.1%	n/a		n/a	n/a	n/a	n/a	n/a	n/a	65,262.18	67,307.95	2,045.77	3.1%
City of Kingston	1,421,753.01	1,473,352.04	51,599.03	3.6%	188,600.00	188,600.00	0.00	0.0%	12,950.00	13,130.00	180.00	1.4%	1,623,303.01	1,675,082.04	51,779.03	3.2%
Township of Leed and the Thousand Islands	150,498.81	153,797.31	3,298.50	2.2%	2,500.00	2,500.00	0.00	0.0%	5,280.00	5,358.00	78.00	1.5%	158,278.81	161,655.31	3,376.50	2.1%
Loyalist Township	133,961.95	138,091.77	4,129.82	3.1%	53,650.00	53,650.00	0.00	0.0%	18,162.50	18,425.00	262.50	1.4%	205,774.45	210,166.77	4,392.32	2.1%
Township of Rideau Lakes	71,843.63	73,170.43	1,326.80	1.8%	n/a		n/a	n/a	n/a		n/a	n/a	71,843.63	73,170.43	1,326.80	1.8%
Township of South Frontenac	137,736.05	139,648.39	1,912.34	1.4%	n/a		n/a	n/a	7,087.50	7,185.00	97.50	1.4%	144,823.55	146,833.39	2,009.84	1.4%
<b>TOTAL</b>	<b>2,267,958.00</b>	<b>2,336,039.00</b>	<b>68,081.00</b>	<b>3.0%</b>	<b>244,750.00</b>	<b>244,750.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>89,650.00</b>	<b>90,955.00</b>	<b>1,305.00</b>	<b>1.5%</b>	<b>2,602,358.00</b>	<b>2,671,744.00</b>	<b>69,386.00</b>	<b>2.7%</b>