

British Para Table Tennis Limited (BPTT) is responsible for investing Government and lottery funding via UK Sport for Table Tennis for athletes with disabilities.

The funding from UK Sport supports our work for developing our performance squad aiming to win medals at Para Internationals, Para World Championships and Paralympic Games, further developing our Pathway Squad and encouraging others, particularly young athletes to participate by providing the support and coaching that they need and deserve.

BPTT applies for lottery and Exchequer funding from UK Sport on an Olympic cycle every four years. This in turn supports our World Class Performance to run in conjunction and currently culminating with the Paris Olympics. This programme gives our athletes the opportunity to fulfil their ambitions. This programme enables our athletes to continue to maximise their success that has continued to build, year on year at all major events and Olympics.

Our current World Class Performance award of £3.867,716 provided by UK Sport over the four-year Olympic cycle 2021-2025 is held in a dedicated Bank account by Table Tennis England under a Service Level Agreement.

All expenditure is accounted for within a detailed budget that is produced and updated by the BPTT Finance Committee chaired by our Finance Director for ultimate sanction by the BPTT Board. Finance meetings are held 3 times a year at which variances to budget are discussed and consideration given to amend expenditure to accommodate any changes deemed necessary to continue to provide the facilities to achieve the desired goals within the Olympic cycle.

All expenditure is authorised by our Operations Manager and Performance Director following a strict authorisation process involving Purchase Order process that requires procurement exercise subject to contract values. Any substantial variance from budget is authorised by our Finance Director.

It is policy that payments that require two signatories that are made bi-monthly through Table Tennis England are authorised for payment by our Operations Manager and are copied to our Finance Director for information and questioning.

It is a requirement that reports are submitted to UK Sport on a quarterly basis, identifying all variances from budget. The whole process is subject to audit by Table Tennis England auditors who to date have not made any statement in their report that requires commenting on.

**WORLD CLASS
PERFORMANCE
BUDGET SUMMARY - UPDATED 06.10.2023**

	2023-24	2021-25
	£	£
INCOME		
UK SPORT GRANT	1,018,376	3,867,716
BANK INTEREST	2,046	3,285
OTHER INCOME	1,000	51,907
SELF FUNDED	-	556
	<u>1,021,422</u>	<u>3,923,464</u>
EXPENDITURE		
DOMESTIC TRAINING	83,489	273,839
INTERNATIONAL TRAINING	67,163	247,620
INTERNATIONAL COMPETITIONS	100,743	267,731
COACHING	251,836	1,039,039
SPORTS SCIENCE	76,930	276,988
SPORTS MEDICINE	51,752	204,719
PEOPLE DEVELOPMENT	3,399	9,331
VENUE HIRE	79,081	312,473
EQUIPMENT	3,017	71,816
OVERHEADS	63,113	271,126
ADMIN & LOGISTICS	6,535	31,984
SENIOR LEADERSHIP TEAM	174,258	687,620
NATIONAL TEAMS	60,106	229,178
	<u>1,021,422</u>	<u>3,923,464</u>