



Annual Report

2015

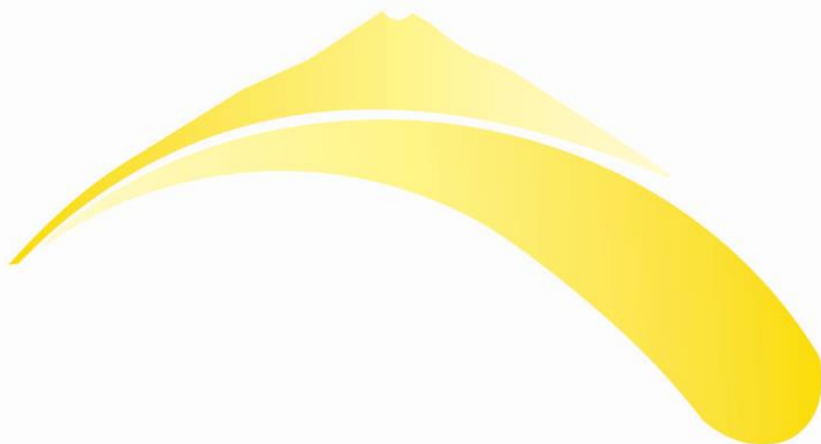


Table of Contents

Strategic Plan Summary	4
Chairperson's Report	5
General Manager's Report	6-7
Board and Staff	8
Domestic Competitions	9-11
Representative Netball	13-16
Awards Evening	17-20
Development - Coaches and Players	21-23
Development - Umpires and Bench Officials	24-25
Life Members and Service Award Members	26-28
Supporters	29
Audit Report and Financial Statements	30-48

Our Game, Our Goal



Proud to be the Major Supporter of



Netball Taranaki Vision – 2015 to 2020

- To grow the game and be the sport of choice for life with our own home and a sustainable operating model.

Strategies

- Development of programmes and pathways.
- Where passion, talent and opportunity meet to create strong netball, underpinned by robust process.

Operations

- A sustainable operating model is in place to achieve our vision.

Connected to Communities

- We are engaged and listening to our communities: Netball Members (players, coaches, umpires, volunteers) Taranaki's general public and the broader New Zealand Netball community.

Values

- Aspirational. Best Practise. Fun. People First.



www.netballtaranaki.org.nz

CHAIRPERSON'S REPORT

2014/2015 year has been one of progress with a number of significant projects underway. With the embedding of the 2015 – 2020 Strategic Plan we can be comfortable that there is a strong roadmap to guide us. The outcomes to date reflect that the building blocks are in place for a good future.

One of the key long term outcomes from our plan is around facilities. It's well recognised that the access, quality of facilities and infrastructure in New Plymouth is lacking and has continued to degrade over the years. The New Plymouth District Councils Long-Term Plan 2015-2025 has excluded the TSB Stadium project, meaning that there will be no significant upgrade of facilities for Netball in the next 10 years. It is clear that Netball Taranaki with its strong membership base will need to lead any upgrade or development of facilities. This is an area of priority which we will be aggressively pursuing over the next few seasons.

We can have confidence that the game is progressing well with the introduction of the "Whole of Netball Plan" at the Netball New Zealand 2015 Council. This is the blueprint for the game nationally for the next three years. This shows significant plans for the development in all areas of the game with the focus in the past year being the ANZ futureFERNs, National Competition Structure, On-line Services and Performance Pathways just to name a few.

As you can see from our financial reports this year, membership fees cover only a portion of our operational costs. We are grateful for the ongoing support of many sponsors and funders. Many thanks must go to McDonald Real Estate, The Devon Hotel, Shoe Clinic, TSBCT, NZCT, TET and many more. Please support them whenever you can.

To the staff and my fellow board members, your hard work and professionalism is well noted. To keep this ship on an even keel is not always an easy task and your commitment is greatly appreciated.

Finally, thank you to our wider netball community. Not only the players but also the many volunteers, parents, helpers and supporters. It is your hard work and dedication that makes our sport the success that it is in the fantastic Province of Taranaki.

Warm regards,

Maria Ramsay
Chairperson



GENERAL MANAGER'S REPORT

What a hectic season it has been with a full complement of games hosted at our six satellite venues around the mountain. The weather certainly played its part in identifying we are very much a winter sport so congratulations to the hardy souls that battled through the elements.

The season saw the introduction of a number of new competitions to support the continued growth of the game and to encourage new members to play within a competition they are comfortable with. The introduction of a new Youth, Youth Social and Senior Social leagues ensured there was an opportunity to play at a level that meets their skill level and aspirational goals.

2015 also saw the continued roll out of the Netball New Zealand Junior Programme, now named the ANZ futureFERNS. This programme is designed to support the development of our youngest players from Year 1 to Year 8. This programme has sparked a new interest in our game and through its programme of small sided games has significantly increased the number of teams that now play.

The Representative programme again provided opportunities for players, coaches and umpires to participate at higher levels. Success can be measured in many ways and the "Class of 2015" can be very proud of their accomplishments. As a group they have represented themselves, the province and Netball Taranaki with distinction. A big thanks goes out to the Coaches, Managers, Umpires and countless supporters that volunteered their time to guide our future stars in their netball journey.

Premier netball this season saw the introduction of a new Premier 3 level. Designed to be a stepping stone for players, coaches and managers this league complemented the existing competitions. Congratulations to Rampage Tysons Premier (Premier 1), Western Suburbs Bengal Tigers (Premier 2) and Tukapa Premier (Premier 3) for winning your respective competitions.

Access to facilities is increasingly becoming harder and I must pass on my gratitude to all Premier Teams for their flexibility and to our Games Administrator, Pia for your persistence in making sure that any disruption was kept to a minimum.

A very satisfying aspect to the year and one of my highlights was how the development of the game is progressing and I feel that over the next few years this will pay dividends. Your Development Officers have been working hard and their reports in this publication highlight all the positives that are happening. There are significant plans in place to ensure that opportunities are there in all areas of our game for any motivated member to explore.

In many articles I write, presentations I do, speeches I give there is always a common thread. I make no apologies for this. Sponsors, Funders, Supporters provide a significant difference to what we do. All we offer is based on the positive relationships and support that is provided by this significant group of organisations. Relationships with community minded organisations such as McDonald Real Estate, The Devon Hotel, TSBCT, NZCT and TET to name a few is vital.

Without this backing the landscape of netball in Taranaki would be very different and we appreciate their support. A full list of sponsors is available in this publication and I encourage you to support these organisations whenever possible.

Volunteering, the life blood of all amateur sport. We appreciate all the support that is given regardless to role. Coach, Manager, Umpire or Bib Washer every task is important and I congratulate you for providing such a positive opportunity for our members. Braving the weather to support your charges can be a thankless task but without you, netball would not exist.

One of the things I'm proudest of is my staff. A mantra I have always held true is an organisations biggest asset is the people within it. I'm happy to report that we retained all our staff and welcomed Savarna Wilton to the newly established role of Junior Development Officer. We have a very capable team that is focused on the delivery and the development of the game around the mountain. It's a pleasure that I acknowledge Pia (Games Administrator), Natalie (Finance Officer), Ann (Netball Development Officer), Kim (Officials Development Officer) and Savarna (Junior Development Officer) for all the hard work and long hours you do.

Finally a personal thanks to all the Board, Staff and Members that have supported me and the organisation through another year. In partnership with the Central Zone and with the direction set from Netball New Zealand I feel that the game will continue to prosper in the coming years.

Kind regards,

Steve Roberts
General Manager

NETBALL TARANAKI STAFF



L to R:

Savarna Wilton, Kim Lucas, Natalie Bull, Steve Roberts, Ann Rodgers, Pia Bailey-Nowell



OUR PEOPLE

BOARD

President	Julie Boulton ¹ , Joan Hodson ²
Chairperson	Jacqueline Baker ¹ , Maria Ramsay ²
Board	<i>Elected</i> ; Roger Wells, Ivy Topping ² <i>Appointed</i> ; Maria Ramsay <i>Co-opted</i> ; Deanne McDonald ²

PATRON

Madge Cathro

STAFF

General Manager	Steve Roberts
Games Administrator	Pia Bailey-Nowell
Netball Development Officer	Ann Rodgers
Junior Development Officer	Jon O'Neill ^{2,1} , Savarna Wilton ²
Netball Development Coordinator	Kim Lucas
Finance Officer	Natalie Bull
Maintenance Officer	Bevan Mayo ^{2, 1}

SATELLITE CONTROLLERS

Hawera	Margaret Veale and Shontelle Graham
Inglewood	Kerie Smith ²
New Plymouth	Patricia O'Carroll-Leota, Losalia Moeahu-Leota and Kerie Smith ²
Opunake	Diane Chapman and Jacqui Rutland
Stratford	Heather Burt ² and Tamsin Burt ²
Waitara	Losalia Moeahu-Leota
TSB Stadium	Waitara High School - Patricia O'Carroll-Leota
TET Multi Sport	Steelformers Netball Club - Darleena Christie
TSB Hub	Hawera High School - Jenni Brewer

DELIVERY STAFF

Karen Brooks	Melissa Bailey-Nowell
Elizabeth Ross	Brittany Coates
Paige Roberts	Patsy Castles
Taela Herbert	Tracy Murray
Renee Sandle	Kate Wells
Celeste McLean	Breya Boulton
Ricki Lockley	Shania O'Carroll-Haami
Tamara Kahui	Chyna-Rei Tamati
Vanessa Stanton	

¹ departed during the year, ² appointed during the year

DOMESTIC COMPETITIONS

Summer League 2015 - Hawera, New Plymouth, Stratford

Summer League Netball is played on Monday in Stratford, Tuesday in New Plymouth and Wednesday in Hawera with 40 teams competing in Women's Social and Mixed Social grades.

Stratford Mixed

Winner Head over Hoops Runner Up Stratford HS Churruxx

New Plymouth Women's

Section 1 Mix Up Section 2 Jumpin' Jacks

New Plymouth Mixed

Winner Pukehou

Hawera Mixed

Winner High Flyers Runner Up Red Rebels Synergy

Preseason Tournament

The Preseason Tournament was held at the Waiwhakaiho Park Netball Courts on Saturday 18th April with 52 teams competing over 2 grades.

Intermediate Tournament

The Intermediate Tournament was held at the Waiwhakaiho Park Netball Courts on Sunday 17th May, with 28 teams competing in this tournament.

Section 1 Highlands Intermediate 7A
Section 2 Matapu Sparks
Section 3 TPKMIR Tatarakihi Toa
Section 4 Devon Intermediate Blue
Section 5 SHGC 7B
Section 6 St Joseph's New Plymouth Magic
Section 7 Tikorangi Alphas

Future Ferns Tournaments

The Future Ferns Tournament was held in New Plymouth on Sunday 24th May with 24 teams participating in this tournament.

The Future Ferns Closing Tournament was held in New Plymouth on Sunday 2nd August, with 44 teams participating in this tournament. Each player received a MILO Cereal Breakfast sample box, voucher and certificates.



Premier 1

Winner Rampage Tysons Premier
Runner Up New Plymouth Old Boys (NPOB) Prem 1

Premier 2

Winner Western Suburbs Bengal Tigers
Runner Up McDonald Real Estate Stratford Rugby & Sports Club Prem 2

Premier 3

Winner Skilled Offshore Tukapa Premier
Runner Up Naumai Steve Gray Plasterers

NEW PLYMOUTH

Senior

Senior 1 Bell Block Marist Te Wahine Dragons
Senior 2 NPOB Titans
Senior 3 Warner Construction Raukura 3
Senior 4 Rampage Tysons 2
Senior 5 NPGHS Y11A
Senior 6 SHGC 9A
Senior 7 Bell Block Marist Te Whanau Dragons
Senior 8 Rampage Tysons 3
Senior 9 SHGC 10B

Senior Social

Section 1 IURFC Snr C
Section 2 NPGHS Allstars/Plasmeyers

Youth

Section 1 SHGC 8A
Section 2 NPGHS Jnr A3

Youth Social

Section 1 NPGHS Firebirds
Section 2 NPGHS Pulse

Intermediate

Section 1 Inglewood Primary Yr8
Section 2 St Joseph's Waitara Vixens
Section 3 TPKMIR Tatarakihi Toa
Section 4 Highlands Intermediate 8C
Section 5 Mangorei
Section 6 TPKMIR Te Parekereke
Section 7 Manukorihi Wairua
Section 8 Puketapu Stars
Section 9 Tikorangi Alphas
Section 10 SHGC 7 Smashers
Section 11 St Joseph's New Plymouth Pulse

HAWERA

Senior

Section 1 Red Rebels Phoenix
Section 2 Hawera HS Ngaio
Section 3 Normanby/Okaiawa Knights Green
Section 4 The Locals Social

Intermediate

Section 1 St Joseph's Hawera Nina's Ninjas
Section 2 Matapu Sparks
Section 3 St Joseph's Hawera Hotshots

OPUNAKE

Senior

Section 1 Arahi RD1

Senior Social

Section 1 Pihama Social
Section 2 Rahotu Social

Intermediate

Section 1 Rahotu Primary Rebels

STRATFORD

Senior

Section 1 Stratford HS A
Section 2 Central Riverlands
Section 3 Stratford HS Allsorts
Section 4 St Mary's 9A
Section 5 Stratford HS Strikers
Section 6 McDonald Real Estate SRSC Misfits

Intermediate

Section 1 Stratford Primary Vipers
Section 2 St Joseph's Stratford Minions
Section 3 Kaponga Primary Bestie

WAITARA**Intermediate**

Section 1 Waitara East Mana

INGLEWOOD**Masters**

Section 1 Lights Out

Satellite Closing Day Tournament

The Satellite Closing Day Tournament was held at the Waiwhakaiho Park Netball Courts, New Plymouth on Sunday 23rd August. 80 Senior and Intermediate teams participated in the tournament.

Senior A	Waitara HS Mix	Intermediate A	SHGC 8A
Senior B	NPGHS Jnr A1	Intermediate B	Highlands 8A
Senior C	Rampage Tysons 3	Intermediate C	Puketapu Ferns
Senior D	NPGHS Int A2	Intermediate D	Manukorihi Ngatahi
Senior E	Pihama Social	Intermediate E	Bell Block Pulse
Senior F	NPOB Gold	Intermediate F	Devon Blue
Senior G	Inglewood HS Yr10 Maroon	Intermediate G	Puketapu Stars
		Intermediate H	Mangorei Swifts
Youth A	Stratford HS 3A	Intermediate I	Tikorangi Alphas
Youth B	Rampage Tysons 7	Intermediate J	Welbourn Hawkes
		Intermediate K	St Joseph's Waitara Hotshots

Taranaki Championships

Senior, Youth and Intermediate Section 1 winners from Hawera, Stratford, Opunake and New Plymouth Satellites competed in the Taranaki Championships held at the Waiwhakaiho Park Netball Courts in New Plymouth on Saturday 29th August.

Senior Champion	Bell Block Marist Te Wahine Dragons
Youth Champion	Opunake HS Snr A
Intermediate Champion	Inglewood Primary Yr8

Spring League 2015 - Hawera, New Plymouth, Stratford

Spring League Netball is played on Monday in Stratford, Tuesday in New Plymouth and Wednesday in Hawera with 42 teams competing in Women's Social and Mixed Social grades.

Stratford Mixed

Section 1	Head Over Hoops	Section 2	NXT Generation
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New Plymouth Women's

Section 1	Switch It	Section 2	Tukapa White
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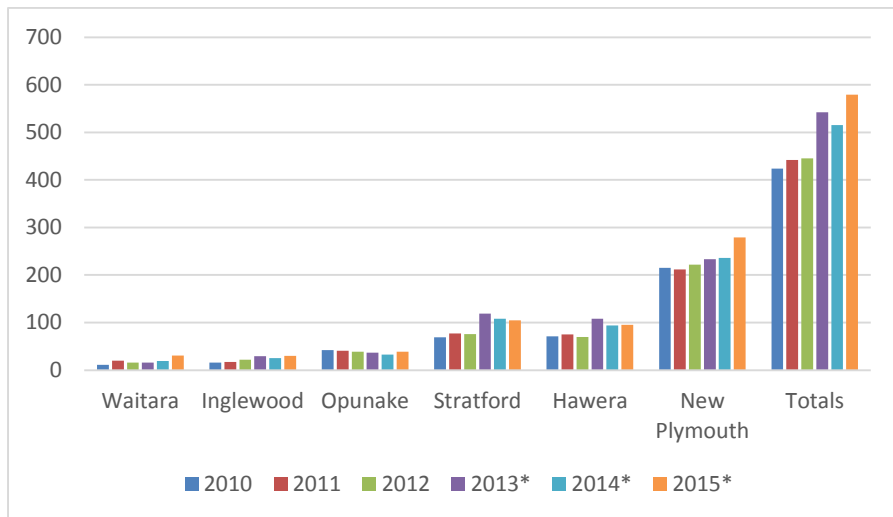
Hawera Mixed

Section 1	Katene	Section 2	Granny's Mokos
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Super Club Tournament - Palmerston North

Comprised of top Premier teams from Netball Taranaki (2), Netball Manawatu (2), Netball Wellington (2) and Netball Hawkes Bay (2). Played in Palmerston North on 15th March. Congratulations to Rampage Tysons Premier and Naumai AWE who represented Taranaki in this tough competition finishing 2nd and 7th respectively.

ANNUAL COMPARISON OF TEAM NUMBERS BY SATELLITE



	2010	2011	2012	2013*	2014*	2015*
Waitara	11	20	16	16	19	31
Inglewood	16	17	22	29	25	30
Opunake	42	41	39	37	33	39
Stratford	69	77	76	119	108	105
Hawera	71	75	70	108	94	95
New Plymouth	215	212	222	233	236	279
Totals	424	442	445	542	515	579

(*includes Premier, Spring and Summer Competitions)



TARANAKI REPRESENTATIVE TEAMS & RESULTS

MARBLES TARANAKI A

Abbie Bailey-Nowell, Katherine Banks, Tessa Hann, Harriet Hardy, Heidi Kiser, Connie McKenzie, Grace Major, Elizabeth Tuki, Jessica Tuki, Kate Wells, Madeline Wells

Coach: Joan Hodson,

Apprentice Coach: Ann Rodgers,

Manager: Pia Bailey-Nowell

NNZ National Champs Position: 10th/17



TARANAKI U19

Cora Van Den Bos, Erika Barr, Eveline Moala, Grace Major, Holly Hucker, Katherine Banks, Mechaela Major, Megan Collins, Phoebe Jarman, Tara Blyde, Zoe Honeyfield

Coach: Joan Hodson, **Manager:** Jill Warner

Steffensen Tournament Position: 4th/5
U19 Nationals Position: 13th/20

TARANAKI U17

Taylor Kahui, Alyscia Lang, Briana Wallis, Danielle Dravitski, Eve Thomas, Grace Taikato, Kate Wells, Lydia Weir, Renee Sandle, Sarah Roberts, Taylah Gilbert, Brooke Neilson

Coach: Heidi Smith,

Manager: Kerry Gilmour

Steffensen Tournament Position: 3rd/5

Hawkes Bay Tournament Position:

3rd/4

U17 Nationals Position: 19th/39

Tournament Team: Renee Sandle





TARANAKI U15

Briana Poingdestre, Brooke Neilson, Emma Slater, Katie Jones, Madeleine Poole, Paris Polson, Penny Johnson, Pipar Awahou, Thiesan Rodgers-Lobban, Tylia Poingdestre

Coach: Pauline Hurley,
Manager: Helen Lockley

Steffensen Tournament Position: 4th/6
North Island U15 Championship Position: 15th/16 in A Grade

TARANAKI U15 Development

Breeya Martin, Bronte Gorham, Kayley Wellington, Kelston Reynolds, Liana Hancock, Marley Tuhakaraina, Olivia Slater, Summer Hemara-Wahanui, Waitarehu Martin-Kemp, Jaimee Saxton

Coach: Tricia Mackenzie,
Manager: Maria Hemara-Wahanui

Molly Dorne Tournament Position: 2nd/5
North Island U15 Championship Position: 15th/16 in B Grade



TARANAKI Year 9

Alesha Williams, Ellie Hurley-Langton, Bronte Hill, Atalia Coombe, Ella Wood, Jessica Farmer, Jarna Herman, Jasmine Hutchinson, Jenna Dodunski, Waimarama Armstrong, Mailina Latavao

Coach: Karen Kumeroa,
Manager: Maxine Wood

Steffensen Tournament Position: 1st/5
North Island U15 Championship Position: 7th/16 in C Grade

Tournament Team: Jasmine Hutchinson





TARANAKI Year 8

Alix Blyde, Charlee Poingdestre,
Charly Burnett, Hannah Patterson,
Karis Spurway, Parris Mason,
Raquel Sampson, Sarah Bolton,
Tiaan Owen, Daesha Kahui

Coach: Nina Brown,

Manager: Vanessa Mason

Molly Dorne Tournament Position:

2nd/5

Manawatu Intermediate Championships Division 1 Position: 2nd/5

Tournament Team: Parris Mason, Sarah Bolton, Raquel Sampson

TARANAKI Year 8 Development

Brylee Winter, Ebony Leake,
Erin Cardy, Hunter Elliott,
Jadah-Leigh Ashby, Madison McLean,
Piper Jones, Rachel Lee,
Shayleigh Witehira, Tamara Lang,
Tori Cox

Coach: Hannah Kelly,

Manager: Michelle Cardy

Molly Dorne Tournament Position: 5th/5

Manawatu Intermediate Championships

Division 2 Position: 3rd/7



TARANAKI Year 7

Brooke Puletaha, Cassidy Pringle,
Jaquayah-Mei Katene-Lang,
Makareta Daymond, Marara Murray,
Michelle Farmer, Willow Rahui-Brown,
Lara Hockley, Ruby Hutchieson,
Maia Henderson

Coach: Rachael Gibbons,

Manager: Natalie Rupapera

Molly Dorne Tournament Position: 3rd/5

Manawatu Intermediate Championship

Division 1 Position 1st/5



TARANAKI Year 7 Development

Amelita Peters, Antonia Vaafusu,
Becky Moles, Emilie Black,
Gemma Avery, Jaetaami Fraser,
Maia McGrath, Nikayla Burnard,
Ellie Kowaleski,
Pare'z Hanscombe-Stokes,
Taliana Korewha-Tuavao
Coach: Jan Manu,
Manager: Toni Hanscombe



Molly Dorne Tournament Position: 1st/6
Manawatu Intermediate
Championship Division 2 Position: 1st/7

WASTE MANAGEMENT NORTH ISLAND U15 CHAMPIONSHIPS



Held at Waiwhakaihō Park Netball Courts, New Plymouth, 3
Taranaki teams were entered this year with final placing's of;

Taranaki U15 - 15th place in A Grade

Taranaki U15 Development - 15th place in B Grade

Taranaki Year 9 - 7th place in C Grade

Increased to 3 grades of 16 teams each to accommodate an influx
of new entries totalling 48 teams.

A Grade Winner: Wellington Black

B Grade Winner: Howick Pakuranga U15/1

C Grade Winner: HBS Bank Hawkes Bay U15 Devel

Congratulations to Jasmine Hutchinson (Taranaki Yr9), named in the C Grade Tournament
Team.

A big thank you to all Championship Sponsors, volunteers, players and team management for
making the Championship a success.

LOWER NORTH ISLAND SECONDARY SCHOOLS TOURNAMENT

Held in Palmerston North, six teams from Taranaki entered this year with final placing's of;

A Grade: SHGC Snr A (7th), NPGHS Snr A (11th), Hawera HS Feats (14th),
Inglewood HS Snr A (16th), Waitara HS Snr A (27th)

B Grade: Stratford HS A (5th)

Congratulations to the following girls selected for the LNISS Tournament Teams:

A Grade: Renee Sandle (SHGC Snr A)

B Grade: Emily Short (Stratford HS A)

NETBALL TARANAKI AWARDS EVENING

REPRESENTATIVE TEAM PLAYERS OF THE YEAR



L to R:

**Year 7 - Jaqeylah-Mei Katene-Lang, Year 7 Development - Jaetaami Fraser,
Year 8 - Alix Blyde, Year 8 Development - Shayleigh Witehira,**



L to R:

**Year 9 - Alesha Williams, Under 15 - Brooke Neilson,
Under 15 Development - Olivia Slater, Under 17 - Renee Sandle,**



L to R:

Under 19 - Katherine Banks, Marbles Taranaki A - Jessica Tuki

**NETBALL TARANAKI
REPRESENTATIVE
COACH OF THE YEAR
(MADGE CATHRO TROPHY)**

Jan Manu



**NETBALL TARANAKI
REPRESENTATIVE
MANAGER OF THE YEAR**

Jill Warner



**NETBALL TARANAKI
BENCH OFFICIAL
OF THE YEAR**

Clare Dombroski



**MOST IMPROVED
NETBALL TARANAKI
BADGED UMPIRE
(MARY GYDE TROPHY)**

Karlena Schwass



**NETBALL TARANAKI
MOST PROMISING
UMPIRE OF THE YEAR
(THERESA STRACHAN CUP)**

Breya Boulton



**NETBALL TARANAKI
UMPIRE OF THE YEAR**

Angela Jowitt



**NETBALL TARANAKI
VOLUNTEER
OF THE YEAR
(BEVERLY RAINE CUP)**

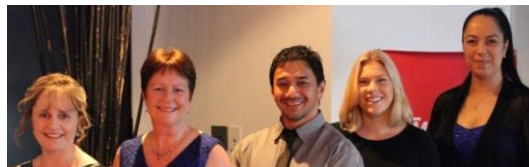
Andrea Johns



UMPIRE MERIT AWARDS

L to R: Angela Jowitt, Karen Eliason, AJ Brown,
Breya Boulton, Karlena Schwass,

Not pictured: Tania Horo, Tanya Phillips,
Araanā Te Arikitama, Robyn Davey, Jade Stewart



**NETBALL TARANAKI TEAM OF THE YEAR
(CHERRYL WYLDE CUP)
Rampage Tysons Premier**



L to R:

Connie McKenzie, Harriet Hardy, Abbie Bailey-Nowell, Che Tamati, Jill Warner, Elizabeth Tuki, Jessica Tuki

**NETBALL TARANAKI CLUB OF THE YEAR
(IVY TOPPING CUP)
Steelformers Netball Club, Stratford**



L to R:

Tracey Cartwright, Sharleen Chittenden, Nicole Shearer, Darleena Christie, Tanisha Askew, Talia May, Kim Mahupuku, Carole Door

**NETBALL TARANAKI
JUNIOR REPRESENTATIVE
PLAYER OF THE YEAR
(TURA SPORTSWEAR
TROPHY)**

Jaqeylah-Mei Katene-Lang



**NETBALL TARANAKI
SENIOR REPRESENTATIVE
PLAYER OF THE YEAR**

Renee Sandle



Held at the Devon Hotel on 15th October, the Netball Taranaki Black Tie Awards Evening celebrated the success of our members in 2015. Success can be measured in many ways, not just what's on the score board. Being in this room is a success in itself, being recognised as competent players, dynamic coaches, talented umpires or bench officials and organised managers shows that netball in Taranaki is in good shape and in good hands.

We added in a few new categories this year - Team of the Year, Club of the Year, Volunteer of the Year, Most Promising and Most Outstanding Umpire. This recognises that outside of representative play there is a significant group of people that do amazing things. The engine room of our sport. We feel it's absolutely vital that these people are recognised and thank you to all who put nominations in. These nominations alone, regardless of success is a recognition you are all doing a fantastic job.



DEVELOPMENT

Coaches

Overall it has been a successful year in the area of Coach Development.

With the roll out of the ANZ futureFERNs programme for Y1-Y3 just short of 100 coaches received either the Y1-Y2 Star Helper training or the Y3 Coach training in this area.

Netball Taranaki also reached out to a number of schools through the NNZ My Team and Me coaching resource aimed at Y6-Y8 which saw many teachers take classes through 6 training sessions. This workshop was also offered to school coaches in 4 of our satellites prior to the start of the winter season with sessions being held at Stratford Primary, Waitara High School, Highlands Intermediate and Coastal Taranaki School.



In the Secondary school area Netball Taranaki provided sessions with High school coaches from SHGC, NPGHS, Stratford HS and Inglewood HS. A total of 40 young coaches attended in school training sessions covering one of the following NNZ Modules; Starting out in Coaching, My Team and Me or Star Helper Training.

COMMUNITY COACH AWARD

Coaching is an integral part of Netball development and we are proud to report that 11 coaches completed NNZ Community Coach Award making the total in Taranaki 17. Many of these coaches who achieved this award coached Taranaki Representative Teams this year.

Netball Taranaki also held 7 NNZ modules this year covering Player Centered coaching, Team



Building, Planning, Skill Analysis, Communicating and managing others, Selecting and Through Court to 146 coaches with Ivy Topping delivering many of these workshops.

We also had Yvonne Willering visit with 20 coaches attending her session and Irene Van Dyk visited twice to take 40 young shooters through 2 shooting sessions in April and July.

Players

SUMMER ACADEMIES

A total of 168 netball players ranging from Y6 to Y12 were involved in our Summer Academy programme held from November 2014 through to February 2015 where six sessions for each academy were held in Hawera, Stratford, Opunake, Waitara and New Plymouth.

The academies were grouped as Y6 (68), Y7 (44), Junior Emerging Talent North (22), Junior Emerging Talent South (16), Senior Emerging Talent (11), and Pinnacle (7). All the sessions covered skills as prescribed in the Netball New Zealand Player Guidelines.

Netball Taranaki are privileged to have had 5 players from Pinnacle selected as part of the Central Zone Talent Development programme and these players attended a trial for a spot in the NZ Secondary School team in Otaki January 2015.

The Summer Academy programme was completed with a fun tournament day held in Stratford where the Pinnacle and SET players coached and umpired Y6 and Y7 teams while Joan Hodson put the JET players through their paces. Drink bottles and caps were provided for the Y6 and Y7 players, while the JET, SET and Pinnacle players received drink bottles and singlets.

Netball Taranaki would like to thank Lee Fraser, Barbara Mathys, Rameka Pieta, Jacqui Rutland and Joan Hodson for their awesome support during the Summer Academy programme.



TRAIN WITH THE PULSE

In February 2015 we were thrilled to have Katrina Grant, Liana Leota, Elias Shadrock and Ameliaranne Wells fly up to New Plymouth for the day to attend a skills day with all our Academy players. Each of the Pulse players worked with everyone through a number of stations that covered their specific area of the court. This skills day was held at the TSB Stadium and well over 100 players were in attendance from Y6-Y12.



SUZUKI SHOOTING CLINIC

We were fortunate enough pre-season to have one of the legends of netball deliver a shooting clinic to our academy, representative and selected shooters. Irene Van Dyk was in New Plymouth in April to work with our talented shooters passing on information, techniques and tips to support them in their game.

The "Suzuki Shooting Clinic" is an initiative from the Central Zone and supported by Suzuki. Irene is travelling the Zone to work with local players so it was fantastic to have such a legend in town as part of this programme.



ANZ futureFERNs

In Term 4, we have had 28 teams registered in our Year 1-2 ANZ FutureFERNs programme. The ANZ FutureFERNs programme is for our junior players that are wanting to learn the fundamental and basic skills of netball. During Term 2, we ran the ANZ FutureFERNs programme in Stratford, Opunake, Hawera and Inglewood, in which we included Year 3 netballers. We are fortunate enough to have both Waitara and New Plymouth satellites running this programme with the help of our Junior Coordinators and Star Helpers. With the Junior programme almost coming to a close for the second year round we are confident ALL participants will have the basics in their future netball years.



Umpires and Bench Officials

2015 started with a new initiative, that games must be umpired by a Registered Umpire. It was pleasing to end up with 550 Registered Umpires, and from that a large group who wish to further their umpiring skills in 2016. It was good to see young umpires gain their Centre Badge this year through the help of In School Umpire Coaching at NPGHS and SHGC. Three Premier Grades in 2015 meant that another 10 Centre Badged umpires moved up to Premier umpiring with very good results. Thanks must go to the Netball Taranaki Umpire Development Panel of Sandy Phear, Theresa Strachan, Angela Jowitt and Paddy Leatherby for their coaching and support of the umpires in the region. A positive year with a very enthusiastic group of umpires.

There was a solid base of Bench Officials in 2015, and a thank you must go to Sue Winter who allocated, coached and supported her team this year. We had four new team members: Adelaide Burgess (Hawera), Carole Door (Stratford), Julie Boulton and Parengaio Huhu (New Plymouth) who have picked things up pretty quickly. The rest of our team: Diane Chapman (Opunake), Phillip Tamatea, Tasha Graham-Warren, Sue Turahui (Hawera), Barbara Digby, Barbara Reid, Glenda Zimmerman (Stratford), Rose King (Inglewood), Chantal Hutton, Charlie Winter, Clare Dombroski, Jan Manu, Lavinia Winter and Sue Winter (New Plymouth) also travelled around our mountain to cover games.

Congratulations to the following achievements:

- **Clare Dombroski**

Appointment to Bench Officiate the NZ Silver Ferns vs Fiji Test

Appointment to Bench Officiate at the Netball New Zealand National Champs

Appointment to Bench Officiate at the ANZ Champs and College Netball

- **Sue Winter**

Appointment to Bench Officiate at the ANZ Champs and College Netball

Appointment to Bench Officiate at the Netball New Zealand National Champs

- **Angela Jowitt**

Appointment to umpire the New Zealand Age Group U19/U23 Championships

Appointment to umpire the Men's & Mixed Netball National Championships

Appointment to umpire the A Grade Final at Lower North Island Secondary Schools

New Zealand Umpire Development Talent Identified

Appointment to umpire the Netball Taranaki Premier 1 Final

- **Karen Eliason**

NZ B Badge re-sat and endorsed

Appointment to umpire Netball Taranaki Premier 1 Final

Appointment to umpire the A Grade Final at Lower North Island Secondary Schools

- **Adrian (AJ) Brown**

New Zealand Award

Selected in the Zone Talent ID Squad

Appointed to umpire the Netball Taranaki Premier 2 Final

- **Breya Boulton**

Zone Award and New Zealand Award

Selected in the Zone Talent ID Squad

Appointed to umpire the Netball Taranaki Premier 3 Final

- **Tania Horo**

Appointment to umpire the New Zealand U17 Age Group Championships

Appointment to umpire the Netball Taranaki Premier 3 Final

- **Tanya Phillips**

Appointment to umpire the New Zealand U17 Age Group Championships

- **Sandy Phear**

Appointment to umpire the Netball Taranaki Premier 2 Final

Appointment to umpire the A Grade 3rd/4th Playoff at Lower North Island Secondary Schools

- **Araanā Te Arikitama**

Selected in the Zone Talent ID Squad

Appointment to umpire the North Island U15 Championship B Grade Final and reserve umpire for A Grade Final

- **Shontae Broughton-Malcolm**

Selected in the Zone Talent ID Squad

Zone Theory Recipients

Tracy Murray

Lisa Dent

Centre Award Recipients

Sam Burkhart

Nicole Chamberlain

Darleena Christie

Carole Door

Donna Plasmeyer

Thiesan Rodgers-Lobban

Nicole Shearer

Brooke Stewart

Jade Stewart

Araanā Te Arikitama

Erin Uhlenberg

Beth West

Cindy Wilson-Hann

McKenzie Wilson-Hann

Netball Taranaki Representative Umpires

Angela Jowitt, Karen Eliason, Tania Horo, Tanya Phillips, Adrian (AJ) Brown, Brea Boulton, Robyn Davey, Karlana Schwass, Olivia Stewart, Jade Stewart, Araanā Te Arikitama, Darleena Christie, Erin Uhlenberg



NETBALL TARANAKI LIFE MEMBERS

Miss M Riordan* 1933
Mrs M Templar* 1937
Mrs D Kohn* 1944
Mrs L Skipper* 1966
Mrs M Cathro 2000
Mrs M Gyde 2007
Mrs T Strachan 2013

Miss H Tarry* 1936
Mr T J Linehan* 1937
Mrs D Knuckey* 1958
Mrs B Wood 1976
Mrs B Raine 2004
Mrs I Topping 2011

Miss D Britland* 1937
Mrs D Dippie* 1939
Miss N Rickard* 1963
Mrs P Bithell* 1996
Mrs M Corric 2005
Mrs C Wylde 2012



NETBALL TARANAKI SERVICE AWARD MEMBERS

Mrs M Cathro 1983
Mrs B Raine 1983
Mrs P Bithell* 1983
Mrs L Soffe 1994
Mrs P Keegan 1995
Mrs R King 2000
Mrs L Andersen 2000
Mrs K Baxter 2002
Mrs T Strachan 2005
Mrs D Chapman 2007
Mrs B Reid 2008
Mrs G Zimmerman 2010
Mrs S Winter 2010
Mrs K Leatherby 2010
Mrs N Tuirirangi 2010
Mrs B White 2010
Mrs S Miller 2012

Mrs M Corric 1983
Mrs A Stapp* 1983
Mrs F Ludlam* 1986
Mrs A Sutton 1995
Mrs C Wylde 1996
Miss M Buckley 2000
Mrs I Topping 2000
Mrs K Smart 2002
Mrs J Wesley 2005
Mrs K Lucas 2007
Mrs J Boulton 2009
Mrs B Pranker 2010
Mrs R Vesty 2010
Mrs L Campbell 2010
Mrs B McGreal 2010
Mrs E Plumb 2010
Mrs S Phear 2012

Mrs V Lewis* 1983
Mrs G Webby 1983
Mrs E Hodson 1992
Mrs M Berentson 1995
Ms L Wilson 1999
Mrs M Gyde 2000
Mrs K Fabish 2000
Mrs J Cleaver 2005
Mrs J Brewer 2007
Mrs M Jackson 2008
Mrs K Brooks 2009
Mrs E Gupwell 2010
Mrs J Hawkins 2010
Mrs J Burnnand 2010
Mrs R Walden 2010
Mrs L Ricketts 2011
Mrs M Glentworth 2013

ASSOCIATION LIFE MEMBERS

New Plymouth:

Mrs B Wood 1985 Mrs M Berentson 1995

Inglewood:

Mrs D Kohn*1965 Mrs H Sampson*1965 Mrs R Pattenden 1965
Mrs J Hill 1965 Mrs M Gyde 1965 Mrs E Hodson 1987
Mrs R King 1997 Mrs L Soffe 1997 Mrs F Bluett*1997
Mrs K Fabish 1999 Mrs L Topping 1999

Stratford:

Mrs D Knuckey* 1972 Mrs F Ludlam* 1967 Mrs A Stapp* 1990
Mrs N Coates 1993 Mrs G O'Keefe 1993 Mrs P Keegan 1999

Hawera:

G Davies* M Austin R Rangī
J Luke D Malcolm P Broughton
M Busby S Towers

Opunake:

Mrs M Corric 1980 Mrs C Wylde 2000 Mrs J Burnnand 2000
Mrs D Chapman 2000

Waitara:

Mrs D Smart* 1980 Mrs M Marr 1994

ASSOCIATION SERVICE AWARD MEMBERS

New Plymouth:

Mrs M Berentson 1992 Mrs D Hughes 1992 Mrs B Murray 1992
Mrs P Bithell *1992 Mrs J Ratahi 2000 Mrs J Siffleet 2000
Mrs J Johns 2000

Stratford:

Mrs E Henry 1978 Mrs A Stapp* 1982 Mrs N Coates 1983
Mrs G O'Keefe 1983 Mrs P Keegan 1990 Mrs G Webby 1990
Mrs R Dowling 1999 Mrs L Andersen 1999

Inglewood:

Mrs L Soffe 1987 Mrs K Smart 1987 Mrs A Marshall* 1987
Mrs M Telfer* 1987 Mrs M Gyde 1987 Mrs R King 1987
Mrs P Stachurski 1987 Mrs L Topping 1997 Mrs J Laursen 1997
Mrs K Fabish 1997 Miss G Wilson 1997 Mrs J Crofskey 1997
Mrs D Schimanski 1999 Mrs M Jackson 1999 Miss H Edwards 2000
Mrs C Fabish 2000 Mrs T Strachan 2000

RECOGNITION: SERVICE TO A TARANAKI SATELLITE AWARD

Mrs M Swan Stratford 2010
Mrs L Coster Waitara 2010
Miss J Manu New Plymouth 2010
Mrs W Healey New Plymouth 2013

Mr R Phillips Stratford 2010
Mrs G Toa Waitara 2010
Mrs S Robins New Plymouth 2010

LIFE MEMBERS TO NETBALL NEW ZEALAND FROM TARANAKI

Mrs Dal Knuckey* 1994

SERVICE AWARD TO NETBALL NEW ZEALAND FROM TARANAKI

Mrs Peggy Bithell* 1969
Mrs Anabelle Sutton 1981
Mrs Beverley Raine 2000
Mrs Madge Cathro 2011

Mrs Dal Knuckey*1975
Mrs Bernice Wood 1986
Mrs Theresa Strachan 2009
Mrs Ivy Topping 2011

* known to be deceased



SUPPORTERS



Licensed under the Real Estate Agents Act 2008

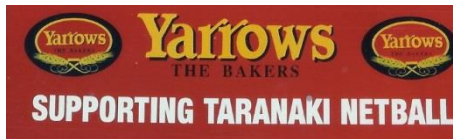


TSB
COMMUNITY
TRUST



OBITUARY - MELVA YARROW

As we mourn the death of Melva Yarrow this year we reflect on the relationship of Yarrows the Bakers, in particular the Yarrow family, and the sport of netball in Taranaki.



Major sponsorship was negotiated with Yarrows in 1993, which included the Taranaki team and the Premier League, plus all clubs and schools in Taranaki were encouraged to support Yarrows by purchasing bread and saving the bread bags. Each club or school had the ability to earn a minimum of \$600 over the season from Yarrows by simply sending in the used bread bags to the company. The support from Yarrows was a huge boost to netball in this province.

When the Western Flyers Board which comprised Taranaki, Wanganui and Manawatu entered a team in the then Coca Cola Cup, now ANZ, Yarrows the Bakers sponsored this team for the first two years, and had a senior member of staff on the Flyers Board.

During all this time Mr and Mrs Yarrow provided wonderful support to netball in Taranaki, by always being at key events, matches, prize giving's etc and showing great interest in the players at all ages.

They also travelled outside of Taranaki to support the Western Flyers team during the period of the sponsorship. They were also known to pop into the TSB stadium early on a Friday evening when Premier netball was on, having been in the city on business all day, and on their way home to Manaia.

Melva had a great love of Taranaki and the people of Taranaki, and she was always extremely interested at prize giving's to ask where each of the representative players came from, as she generally could work out that she knew someone from one of the generations in the players family. We know how much she loved her garden and flowers, and she was always delighted to receive a bouquet of flowers from her "netball girls."



Mr and Mrs Yarrow were gracious people, who had a genuine interest in everything going on around them, were very generous in their sponsorship of our main sporting codes and many other organisations in this community. It is difficult to write about Melva without including her husband Noel as they were always together and she provided great support to him in all the activities they became involved in.

In summing up, I would say that Melva and Noel Yarrow enjoyed being treated as "ordinary" people who did "extraordinary" things in this community and will never be forgotten.

Bev Raine QSM, Life Member

INDEPENDENT AUDITOR'S REPORT

To the Members of Netball Taranaki Incorporated

Report on the Financial Statements

We have audited the financial statements of the Netball Taranaki Incorporated on pages 4 to 19, which comprise the statement of financial position as at 31 October 2015, and the statement of financial performance and statement of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

Board Responsibilities for the Financial Statements

The Board are responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal controls as the Board determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand).

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide an unqualified basis for our audit opinion.

Opinion

In our opinion, the financial statements on pages 4 to 19 present fairly, in all material respects, the financial position of the Netball Taranaki Incorporated as at 31 October 2015, and its financial performance for the year then ended in accordance with generally accepted accounting practice in New Zealand.



Duncan Dovico
22 December 2015
PO Box 8265, New Plymouth

Netball Taranaki (Incorporated)

Financial report

for the year ended 31 October 2015

report contents

financial statements

statement of financial performance
statement of movements in equity
statement of financial position
notes to the financial statements
asset schedule

page 4

page 5

page 6

page 7

page 17

statement of financial performance

for the year ended 31 October 2015

	Note	2015 \$	2014 \$
Revenue	2	639,757	560,587
Trading expenses			
Operating	3	519,211	454,493
Administration	4	50,546	47,638
Finance	5	-	26
Non-cash items	6	29,775	26,744
		<u>599,532</u>	<u>528,901</u>
Net trading surplus		40,225	31,686
Other income	7	9,899	7,579
Net sundry trading account surplus/(deficit)	8	2,936	2,028
		<u>12,835</u>	<u>9,607</u>
Surplus before prior period adjustment		53,060	41,293
Prior period adjustment		-	3,931
Net surplus		53,060	37,362



statement of movements in equity

for the year ended 31 October 2015

	2015 \$	2014 \$
Total equity at the beginning of year	407,142	369,779
Net surplus	53,060	37,362
Total recognised revenues and expenses	<u>53,060</u>	<u>37,362</u>
Total equity at end of year	460,201	407,142




statement of financial position

as at 31 October 2015

	<i>Note</i>	<i>2015</i>	<i>2014</i>
		\$	\$
Total equity	9	460,201	407,142
Current assets			
Cash balances	10	167,598	30,343
Accounts receivable		12,264	10,870
Prepayments	11	1,170	380
Bartercard vouchers		-	1,002
Work in progress		9,123	-
GST refund due		3,282	1,342
Inventories	12	1,354	593
		<u>194,791</u>	<u>44,530</u>
Non-current assets			
Property, plant and equipment	13	286,396	299,847
Investments	14	220,000	120,000
		<u>506,396</u>	<u>419,847</u>
Total assets		701,187	464,378
Current liabilities			
Accounts payable	15	240,986	57,236
Total net assets		460,201	407,142


Chairperson

23/12/15
Date


Board member

23-12-15
Date



notes to the financial statements

1 Accounting policies

Basis of preparation

The financial statements presented are those of Netball Taranaki (Incorporated). Netball Taranaki is an Incorporated Society established under the Incorporated Societies Act 1908.

The financial statements comply with the Financial Reporting Act 1993 and are prepared on the basis of historical cost.

There has been a change in the accounting policy for the treatment of income received in advance. The accounts have apportioned fees into the relevant year when the income stretches over two periods. This is a change in 2014 and the retrospective adjustment is recorded in the accounts as a prior period adjustment.

There were no other changes in accounting policies during the year.

Differential reporting

In terms of the Framework for Differential Reporting an entity is exempt from certain requirements of Financial Reporting Standards if it satisfies the criteria laid down in the framework; such an entity is called a qualifying entity.

Netball Taranaki (Incorporated) is a qualifying entity for differential reporting by virtue of the fact that it has no public accountability and is not large (as defined in the framework).

All differential reporting exemptions have been adopted.

Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation.

Depreciation is calculated using rates allowed by the Inland Revenue Department. These rates are considered appropriate.

Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first-in first-out basis.



Accounts receivable

Accounts receivable are stated at net realisable value.

Goods and services tax

The financial statements are prepared on a GST exclusive basis with the exception of accounts receivable and accounts payable, which are shown GST inclusive.

2	Revenue	<i>2015</i>	<i>2014</i>
		\$	\$
	Fees	229,934	223,393
	Grants	312,986	255,300
	Game development	8,031	4,561
	Premier netball door sales	19,640	19,612
	Prizegiving income	3,224	1,382
	Sponsorship	43,131	37,519
	Fundraising	-	1,865
	Netball Taranaki events	11,455	7,944
	Sundry income	11,356	9,011
		639,757	560,587
	Fees		
	Premier	22,696	17,117
	Future Ferns	33,865	31,935
	Junior	33,783	37,509
	Representative	19,601	23,507
	Senior	100,568	94,691
	Social	15,048	13,618
	Fees/new player registrations & fines	4,374	5,016
		229,934	223,393

Included in the above fees are recoveries for Netball New Zealand fees of \$18,356 and Central Zone fees of \$51,891.



Netball Taranaki (Incorporated)*Financial report for the year ended 31 October 2015***3****Operating expenses**

	2015	2014
	\$	\$
Assets (under \$500)	1,104	417
Cleaning	12,289	4,001
Electricity and water	4,229	3,095
Fees - Central Zone	51,891	51,352
Fees - Netball New Zealand	18,356	16,638
Fundraising	-	933
Game development	16,301	1,075
Gear and equipment	7,090	1,374
Leases and rates	30,303	25,787
Netball Taranaki events	11,229	7,960
Office/rent/furnishings	9,000	9,000
Prizegivings	22,835	17,729
Representative	43,779	51,274
Repairs and maintenance	3,046	7,351
Security	429	360
Stadium controllers and co-ordinators	7,698	6,853
Uniforms	4,224	4,270
Travelling and motor vehicles	12,482	7,937
Wages	262,926	237,087
	519,211	454,493



4 Administration

	2015	2014
	\$	\$
ACC and accident insurance	2,752	2,314
Accounting	2,306	3,277
Advertising	455	741
Audit fees	1,700	1,700
Bad debts	430	-
Bank charges	814	435
Board and committees	2,229	1,250
Computer charges	5,455	5,468
Entertainment	-	301
Freight and cartage	439	679
Fringe benefit tax	1,810	2,304
General	1,945	915
Insurance	5,517	5,490
Penalties - Inland Revenue	-	317
Photocopier charges	1,173	1,437
Photocopier lease	2,735	3,507
Postage	-	420
Printing and stationery	2,933	2,168
Staff amenities and meetings	994	259
Staff expenses	1,933	2,914
Telecommunications	9,422	7,448
Volunteers	5,504	4,009
Website	-	285
	50,546	47,638

5 Finance

	2015	2014
	\$	\$
Interest - Inland Revenue	-	26
	-	26



Netball Taranaki (Incorporated)*Financial report for the year ended 31 October 2015*

6 Non-cash items	<i>2015</i>	<i>2014</i>
	\$	\$
Depreciation - Motor vehicles	1,222	1,747
Depreciation - Taranaki Centre	13,226	13,750
Depreciation - Stratford Satellite	1,902	1,090
Depreciation - Waitara Satellite	1,606	1,245
Depreciation - New Plymouth Satellite	6,301	4,600
Depreciation - Hawera Satellite	30	-
Depreciation - Inglewood Satellite	4,845	4,312
	<u>29,132</u>	<u>26,744</u>
Deficit on disposal of property, plant and equipment	643	-
	29,775	26,744
7 Sundry income	<i>2015</i>	<i>2014</i>
	\$	\$
Interest received	9,899	7,565
Small balance write-off	-	14
	9,899	7,579
8 Sundry trading accounts	<i>2015</i>	<i>2014</i>
	\$	\$
Merchandise and items for sale		
Income		
Sales	<u>10,353</u>	<u>7,974</u>
	10,353	7,974
Less expenses		
Purchases	<u>7,417</u>	<u>5,946</u>
	7,417	5,946
Net Merchandise and items for sale surplus	2,936	2,028
Total net sundry trading accounts surplus	2,936	2,028

Purchases are net of closing stock merchandise and items for sale on hand of \$241 at balance date.



Netball Taranaki (Incorporated)

Financial report for the year ended 31 October 2015

9	Total equity	<i>2015</i>	<i>2014</i>
		\$	\$
	Netball Taranaki (Incorporated)		
	Balance at beginning of year	407,141	369,779
	Net surplus	<u>53,060</u>	<u>37,363</u>
		460,201	407,142
	Balance at end of year	460,201	407,142
10	Cash balances	<i>2015</i>	<i>2014</i>
		\$	\$
	TSB Bank account	166,738	28,698
	Paypal account	860	1,645
		167,598	30,343
11	Prepayments	<i>2015</i>	<i>2014</i>
		\$	\$
	Prepayments	1,170	380
		1,170	380
12	Inventories	<i>2015</i>	<i>2014</i>
		\$	\$
	Stock on hand	1,354	593
		1,354	593



Netball Taranaki (Incorporated)

Financial report for the year ended 31 October 2015

13 Property, plant and equipment

			2015	2014
			\$	\$
	<i>Cost</i>	<i>Accumulated Depreciation</i>		
Motor vehicles (cost)	26,473	23,621	2,852	4,074
Taranaki Centre (cost)	125,012	99,635	25,378	35,693
Stratford Satellite (cost)	35,526	13,755	21,771	23,158
Waitara Satellite (cost)	47,754	23,674	24,080	24,140
New Plymouth Satellite (cost)	231,541	135,929	95,612	92,750
Hawera Satellite (cost)	515	30	485	-
Inglewood Satellite (cost)	207,973	91,755	116,218	120,032
	<u>674,794</u>	<u>388,399</u>	286,396	299,847

14 Investments

		2015	2014
		\$	\$
Term deposits			
TSB Bank 0005		-	30,000
TSB Bank 0006		-	90,000
TSB Bank 0007		100,000	-
TSB Bank 0008		50,000	-
TSB Bank 0009		20,000	-
TSB Bank 0011		50,000	-
Total		220,000	120,000

15 Accounts payable

	2015	2014
	\$	\$
Accounts payable	39,125	19,792
Income in advance - grants	182,050	14,586
Income in advance - other	5,148	7,361
Holiday pay accrued	14,663	15,497
	240,986	57,236



16 Operating leases

At balance date Netball Taranaki had the following operating lease obligations:

Ricoh

Photocopier lease

Term: Expires 3 December 2019

Lease: \$280.87 per month

New Plymouth District Council

Waiwhakaiho Park land lease

Term: Short-term basis

Lease: \$65 per six months

New Plymouth District Council

Clifton Park land lease

Term: Expires 28 February 2023

Lease: \$136 per annum

New Plymouth District Council

Trimble Park land lease

Term: Expires 30 December 2017

Lease: \$141 per annum

All other lease obligations, including the Waiwhakaiho courts, are entered into on a short-term basis only.

17 Capital Commitments

A further \$9,122 is owed to Boon Goldsmith Bhaskar Brebner Team Architects Ltd and due in 2016 for work yet to be completed.

18 Contingent Liabilities

At balance date the organisation had no contingent liabilities (2014 - nil)



19 Explanatory notes and reasons for variances compared to 2014

INCOME

Total income increased by \$79,170 compared to 2014

Income from grants increased by \$57,686 compared to 2014. Income from sponsorship increased by \$5,612 compared with 2014 with McDonald Real Estate continuing their support.

There has also been an increase of contra sponsorship which is reflected in the increase in sponsorship.

EXPENDITURE

Total expenses increased by \$70,632 compared to 2014.

Cleaning costs increased by \$8,288 compared to 2014 due to the sponsorship provision of \$2,875 from Waste Management and \$1094 from Alsco. Additional services were required at Waiwhakaitohu due to increased opportunities.

An additional \$5,716 was spent on gear and equipment compared to 2014 which was for the ANZ futureFERNs and whistles for registered umpires purchased with grant funding.

An increase of \$3,269 was spent on Netball Taranaki events and \$5,106 on prize givings due to increased number of teams and tournaments.

Wages increased by \$25,839 compared to 2014 due to the Netball Development Officer transitioning to FTE, the retention of an Officials Development Officer and the introduction of a Junior Development Officer as a new position.

Game development expenses increased by \$15,226 compared to 2014.

Rep expenses decreased by \$7,495 as all tournaments were in the north island therefore no requirement for airfares. The ZM Combined tournament in Wanganui was cancelled.

Travelling and motor vehicle expenses increased from \$7,937 in 2014 to \$12,482 in 2015 due to an increase in development staff delivering programmes around the mountain.

SUNDRY TRADING ACCOUNT

\$2,936 surplus was made from the sale of merchandise and other miscellaneous items purchased for resale (whistles, rulebooks, t-shirts etc).

ASSETS

New goalposts to the value of \$12,247 were purchased for the Stratford, Waitara, New Plymouth, Hawera and Inglewood satellites. Lockers were also purchased for the New Plymouth satellite.

Work in progress relates to \$9,123 in consulting fees paid to Boon Goldsmith Bhaskar Brebner Team Architects.



LIABILITIES

Included in accounts payable is income received in advance of \$187,198 which includes grants from TSBCT and NZCT which had not been spent prior to balance date and will be carried forward to 2016. The accounts have apportioned fees into the relevant year when the income stretches over two periods.

GENERAL

The overall net result for the year is a surplus of \$53,060 (surplus of \$41,293 in 2014).

CASH & RESERVES

The bank balance at balance date is \$167,598 (\$30,343 in 2014)

In addition funds of \$220,000 are held on term deposit (\$120,000 in 2014).

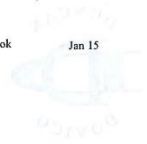
Netball Taranaki has a reserves policy that reflects the holding of funds that equates to 6 months of operational costs. This supports the provision of the game if revenue is compromised.



asset schedule

for the year ended 31 October 2015

	Date	Use	Priv cost	Original accum depn	Opening WDV	Additions	Sale Price	Profit (loss) on sale	Capital profit (loss)	Depn method	Depn	Closing WDV
Taranaki Centre												
Speed equipment			702	683	19					20.0D	4	15
Redevelopment costs			11,296	8,727	2,569					11.4D	293	2,276
Binding machine			635	616	19					26.4D	5	14
Redevelopment costs			743	456	287					7.8D	22	265
Floodlights			25,243	23,075	2,168					20.0D	434	1,734
Rylock door			338	203	135					7.8D	11	124
Floodlights			13,136	12,008	1,128					20.0D	226	902
Floodlights 2004			7,600	6,894	706					20.0D	141	565
Video camera			3,315	3,301	14					39.6D	6	8
Printer/fax/scanner			741	736	5					39.6D	2	3
Coaching resource library			2,256	2,256	-					60.0D	-	-
TSB Stadium goalpost pads			564	491	73					21.6D	16	57
Computer - Games administration			1,702	1,688	14					48.0D	7	7
Storeroom shelves			1,711	1,711	-					15.6P	-	-
Laptop - General manager			1,637	1,637	-					60.0P	-	-
Computer - Finance			1,640	1,640	-					60.0P	-	-
Quickbooks software			1,372	1,372	-					60.0P	-	-
Computer - Rep and Events			1,782	1,782	-					60.0P	-	-
Money counter			1,200	1,200	-					25.0P	-	-
Sunscreen roller blinds (office)			713	278	435					25.0D	109	326
Cubic aero desk (1800 x 800) (x 4)			1,974	424	1,550					13.0D	202	1,348
Cubit mobile 3 draws (x 4)			1,241	324	917					16.0D	147	770
Trojan 3 chairs (x 3)			1,132	294	838					16.0D	134	704
Swift stacker chairs (x 12)			1,807	471	1,336					16.0D	214	1,122
Fabric screen 1800 (x 3)			1,052	274	778					16.0D	124	654
Mobile double sided whiteboard			532	114	418					13.0D	54	364
Barbecue	Oct 15		800	157	643				(643)	13.0D	-	-
Stadium pants (x 168)			9,172	4,049	5,123					33.0D	1,691	3,432
Pullover hoodies (x 50)			1,865	823	1,042					33.0D	344	698
Back packs (x 36)			1,566	692	874					33.0D	288	586
Jackets (x 40)			4,100	1,659	2,441					33.0D	806	1,635
Ranch slider			2,457	615	1,842					16.0D	295	1,547
Office development (electrical)			4,319	693	3,626					10.0D	363	3,263
HP Probook computer and equipment			7,724	3,862	3,862					50.0P	3,862	0
Apple iPad 4th Gen			729	365	364					50.0P	364	-
Apple iPads 16GB (x2)			1,105	324	781					50.0P	553	228
Technical officials polo's			835	139	696					33.0P	276	420
Super grip balls (junior framework)			585	164	421					67.0P	392	29
Nylon mesh bibs			937	368	569					67.0P	569	-
HP Probook 650 15 Notebook	Jan 15		1,863	-	-	1,863				50.0P	776	1,087



Netball Taranaki (Incorporated)

Annual report for the year ended 31 October 2015

	Priv	Original	Opening	Opening		Sale	Profit (loss)	Capital	Depn		Closing	
Date	Use	cost	accum depn	WDV	Additions	Price	on sale	profit (loss)	method	Depn	WDV	
HO Probook 650 i5 Notebook	Jun 15	1,099	-	-	1,099					50.0P	230	869
Junior netball bibs - (x20 sets)	Mar 15	591	-	-	591					67.0D	266	325
		125,812	86,566	35,693	3,554			(643)		13,226	25,377	

Motor vehicles

2007 Hyundai Tucson		17,778	15,791	1,987						30.0D	596	1,391
Toyota Gaia FRD446		8,696	6,608	2,088						30.0D	626	1,462
		26,473	22,399	4,074							1,222	2,852

Stratford Satellite

Shelters/Improvements		12,151	4,458	7,693						3.0D	231	7,462
Lights		326	247	79						9.0D	7	72
Tables		420	404	16						21.6D	3	13
Goalpost		5,000	3,619	1,381						10.0D	138	1,243
Floodlights - 2004		2,080	1,886	194						20.0D	39	155
Trophy cabinet		274	238	36						18.0D	6	30
Horn speakers		770	530	240						40.0D	96	144
Goalposts (x12)		13,990	471	13,519						10.0D	1,352	12,167
Outdoor Primary Goal - Telescopic	Apr 15	515	-	-	515					10.0D	30	485
		35,526	11,833	23,158	515						1,902	21,771

Waitara Satellite

Building		22,326	8,188	14,138						3.0D	424	13,714
Lights		11,819	8,947	2,872						9.0D	258	2,614
Security grills		3,785	3,247	538						14.4D	77	461
Sound system		1,789	1,467	322						40.0D	129	193
Goalposts (x4)		6,489	219	6,270						10.0D	627	5,643
Outdoor Primary Goal - Telescopic	Apr 15	1,546	-	-	1,546					10.0D	91	1,455
		47,754	22,068	24,140	1,546						1,606	24,080

New Plymouth Satellite

Buildings		82,731	30,338	52,393						3.0D	1,572	50,821
Plant and equipment		39,166	37,170	1,996						18.0D	359	1,637
Fixtures and fittings		27,592	26,186	1,406						18.0D	253	1,153
Additions - 2000		636	604	32						18.0D	6	26
Office equipment		20,592	19,543	1,049						18.0D	189	860
Alarm		701	691	10						26.4D	3	7
PA System		4,192	3,987	205						21.6D	44	161
Extractor hood		2,715	2,636	79						26.4D	21	58
Grease Trap		875	863	12						31.2D	4	8
First aid room fridge		356	346	10						26.4D	3	7
Clup vat		400	389	11						26.4D	3	8
Lightpost pads		2,504	2,254	250						21.6D	54	196
Storeroom		3,109	499	2,610						3.0D	78	2,532
Cafe freezer and tills		1,000	713	287						24.0D	69	218
Cafe furniture		739	527	212						24.0D	51	161
Cafe signage		1,114	487	627						12.0D	75	552
Speakers		1,737	1,196	541						40.0D	217	324
Bench official paddles		660	136	524						13.0D	68	456
Goalposts (x26)		31,559	1,063	30,496						10.0D	3,050	27,446



Netball Taranaki (Incorporated)

Annual report for the year ended 31 October 2015

	<i>Priv</i>	<i>Original</i>	<i>Opening</i>	<i>Opening</i>		<i>Sale</i>	<i>Profit (loss)</i>	<i>Capital</i>	<i>Depn</i>		<i>Closing</i>
<i>Date</i>	<i>Use</i>	<i>cost</i>	<i>accum depn</i>	<i>WDV</i>	<i>Additions</i>	<i>Price</i>	<i>on sale</i>	<i>profit (loss)</i>	<i>method</i>	<i>Depn</i>	<i>WDV</i>
Goalposts (x16)	Oct 15	7,447	-	-	7,447				10.0D	63	7,384
Lockers (x59)	Apr 15	522	-	-	522				16.0D	49	473
Portable Goals (x7)	Apr 15	678	-	-	678				10.0D	40	638
Outdoor Primary Goal - Telescopic	Apr 15	515	-	-	515				10.0D	30	485
		231,541	129,628	92,750	9,162					6,301	95,612
Hawera Satellite											
Outdoor Primary Goal - Telescopic	Apr 15	515	-	-	515				10.0D	30	485
Inglewood Satellite											
Building and contents		161,900	59,377	102,523					3.0D	3,076	99,447
Contents		738	699	39					18.0D	7	32
Lights		30,000	22,709	7,291					9.0D	656	6,635
Timer to lights		556	543	13					26.4D	3	10
PA system		1,768	1,698	70					26.4D	18	52
Security system		1,664	1,536	128					21.6D	28	100
Goalposts (x8)		10,316	348	9,968					10.0D	997	8,971
Outdoor Primary Goal - Telescopic	Apr 15	1,031	-	-	1,031				10.0D	60	971
		207,973	86,910	120,032	1,031					4,845	116,218
Total property, plant and equipment		675,594	359,424	299,847	16,324			(643)		29,132	286,396



NOTES:



www.netballtaranaki.org.nz