



DETAILED BUDGET

REGISTRATION

Staff - list by position	Number of people in this role required to run the program	Rate per hour	Number of Hours	Total Number of staff X Rate per hour X Number of Hours	Total Requested from Jumpstart
Total Staff					

Facility - name	Number of hours required	Rate per hour	Total Number of hours X Rate per hour	Total Requested from Jumpstart
Total Facility				

Name	Total Other Registration Costs	Total Requested from Jumpstart
Total Other		

TOTAL REGISTRATION	
TOTAL REGISTRATION REQUESTED FROM JUMPSTART	

DETAILED BUDGET

TRANSPORTATION

Type of Vehicle	Number Required	Number of Trips	Rate per km	Total Number required X Number of Trips X Rate per KM	Total Requested from Jumpstart
Total					

TOTAL TRANSPORTATION

TOTAL TRANSPORTATION REQUESTED FROM JUMPSTART