

State of West Virginia

Charleston, West Virginia

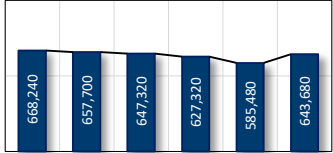
Volume 184

Calendar Year 2018

April 2019

Airport Traffic Quarterly - Domestic

West Virginia Air Service Ticker

	CY 2018		YoY	4Q18		YoY
Airport Totals	Passengers	643,680	↑	9.9%	167,300	↑ 13.3%
	Revenue	\$130,504,818	↑	11.2%	\$36,139,092	↑ 16.8%
	Fares	\$203	→	1.1%	\$216	↑ 3.1%
	Yields	25.57¢	→	-0.5%	25.54¢	→ -2.0%
Top Airlines	American	222,980	→	-1.4%	59,900	↑ 8.8%
		34.6%			35.8%	
	Allegiant	163,700	→	-1.4%	33,560	↓ -9.8%
		25.4%			20.1%	
	Delta	132,140	→	-0.3%	36,540	↑ 3.0%
		20.5%			21.8%	
	United	106,400	↑	82.3%	34,880	↑ 90.6%
		16.5%			20.8%	
Top Markets	Orlando / Sanford, FL	98,760	↓	-2.1%	Six Year Passenger Totals 	
		15.3%				
	Tampa / St. Pete., FL	60,940	↑	12.7%		
		9.5%				
	Atlanta, GA	36,420	↑	3.5%		
		5.7%				
	Myrtle Beach, SC	34,320	↓	-8.5%		
		5.3%				

Over the Past Four Quarters, Domestic Passengers at West Virginia Have Grown by 58,200, an Increase of 9.9%. Revenue Has Grown \$13.1m - an Increase of 11.2%.

Highlights in This Issue



Over the past four quarters, average domestic passenger totals at West Virginia have changed by -0.2%, 13.6%, 10.8% and 13.3%. Over the course of the entire year passenger numbers have risen from 585,480 to 643,680 passengers.



Over the past four quarters, average domestic revenue totals at West Virginia have changed by 4.9%, 11.8%, 9.9% and 16.8%. Over the course of the entire year airline revenue has risen from \$117.4 million to \$130.5 million.



Over the past four quarters, average domestic one-way fares at West Virginia have changed by 5.1%, -1.6%, -0.8% and 3.1%. Over the course of the entire year average airline fares have risen from \$200 to \$203.

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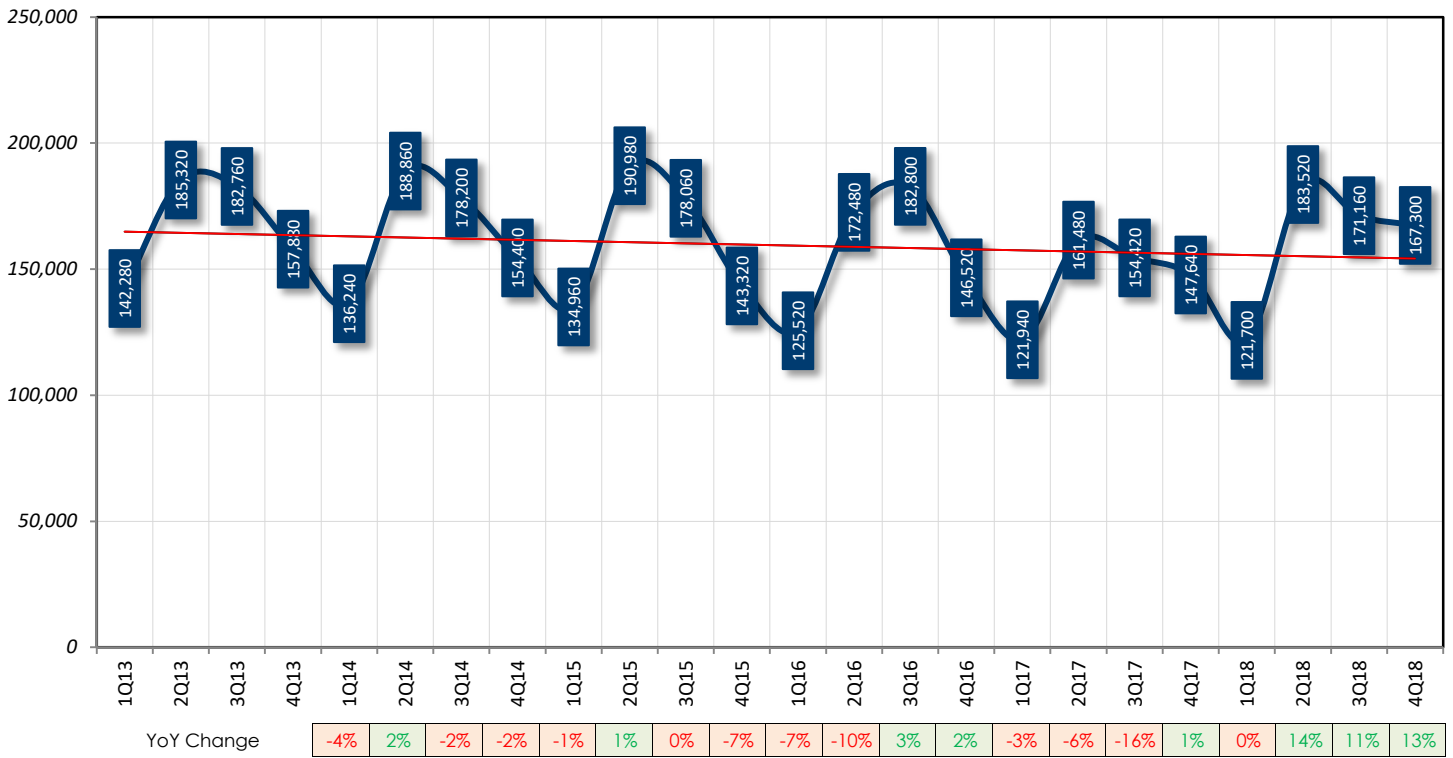
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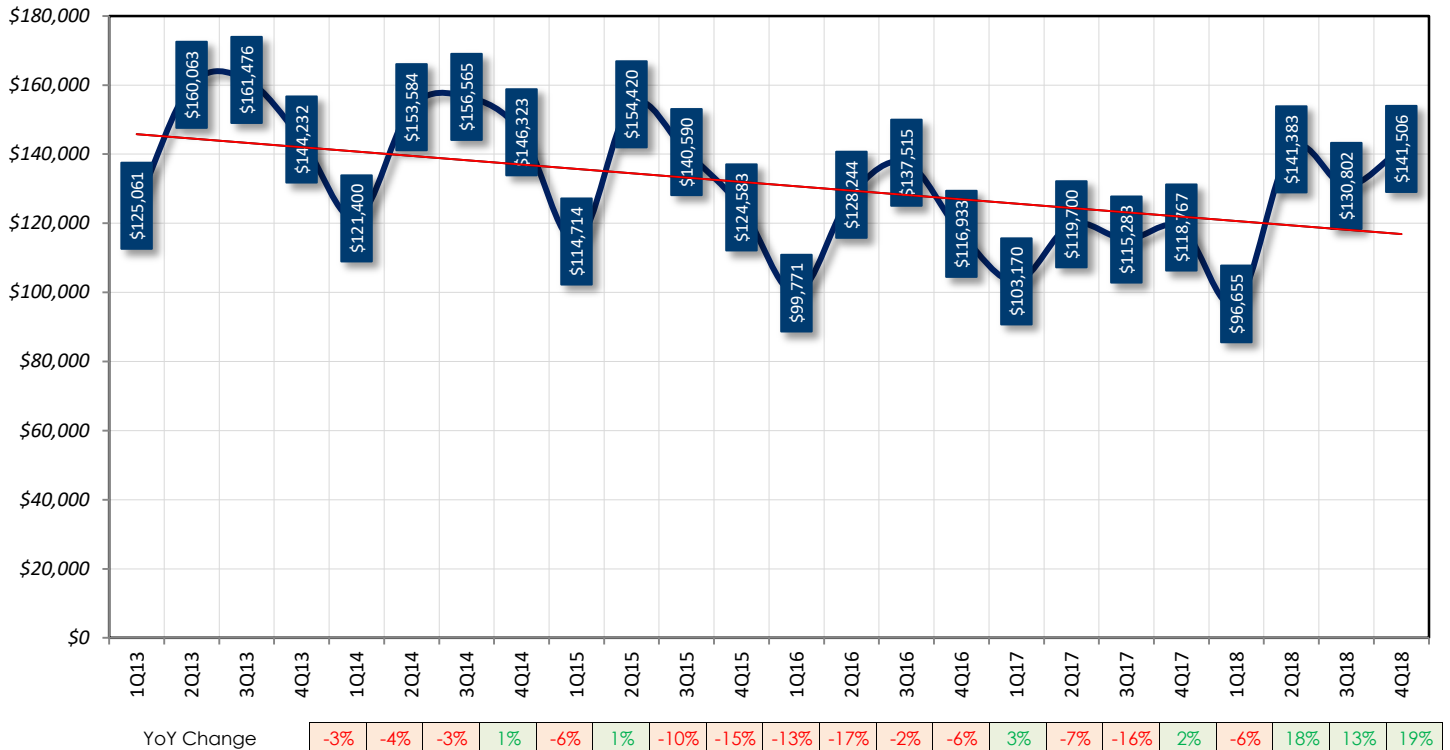
1Q 2013 through 4Q 2018



Domestic Origin and Destination Revenue at West Virginia by Quarter

1Q 2013 through 4Q 2018

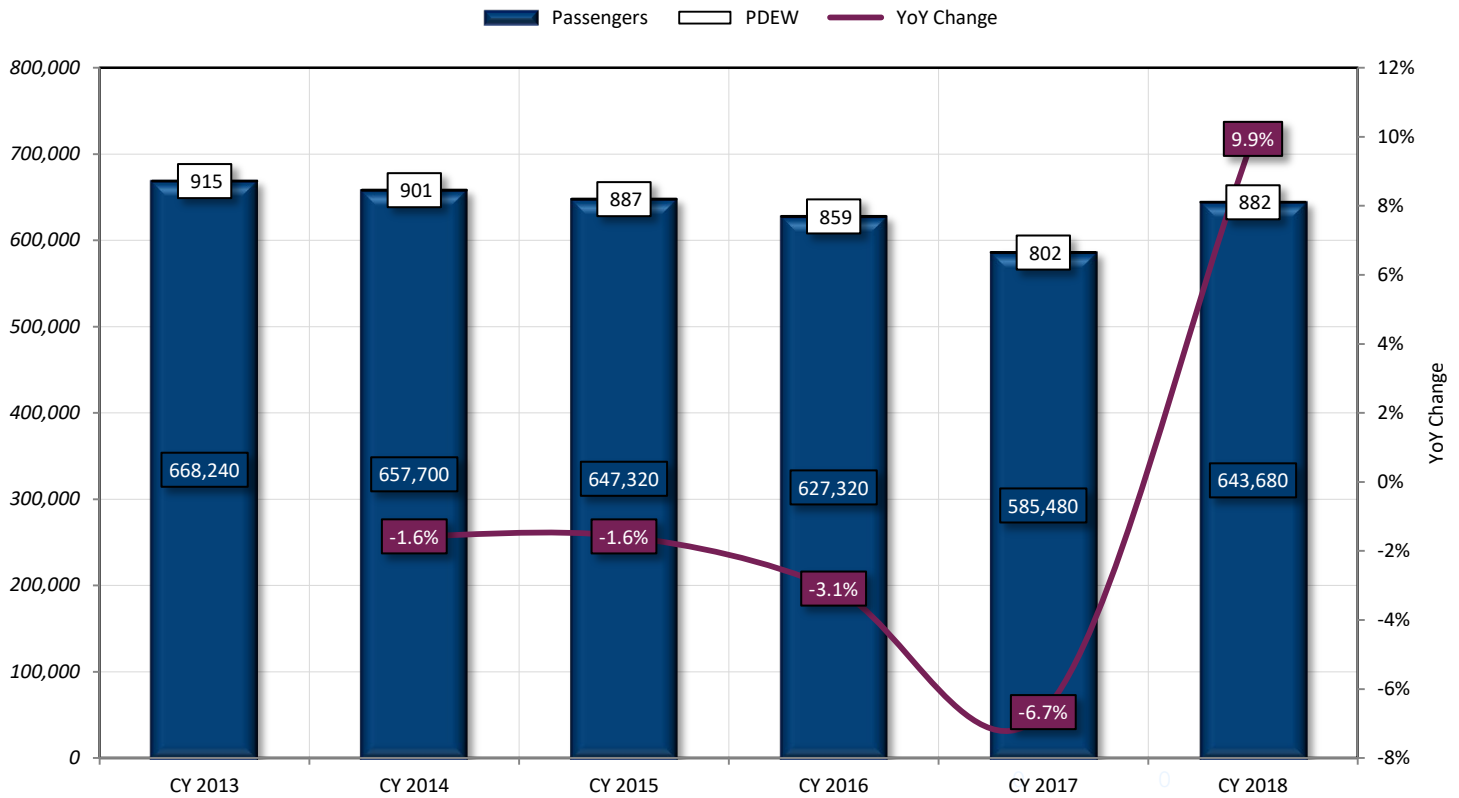
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State of West Virginia - Charleston, WV

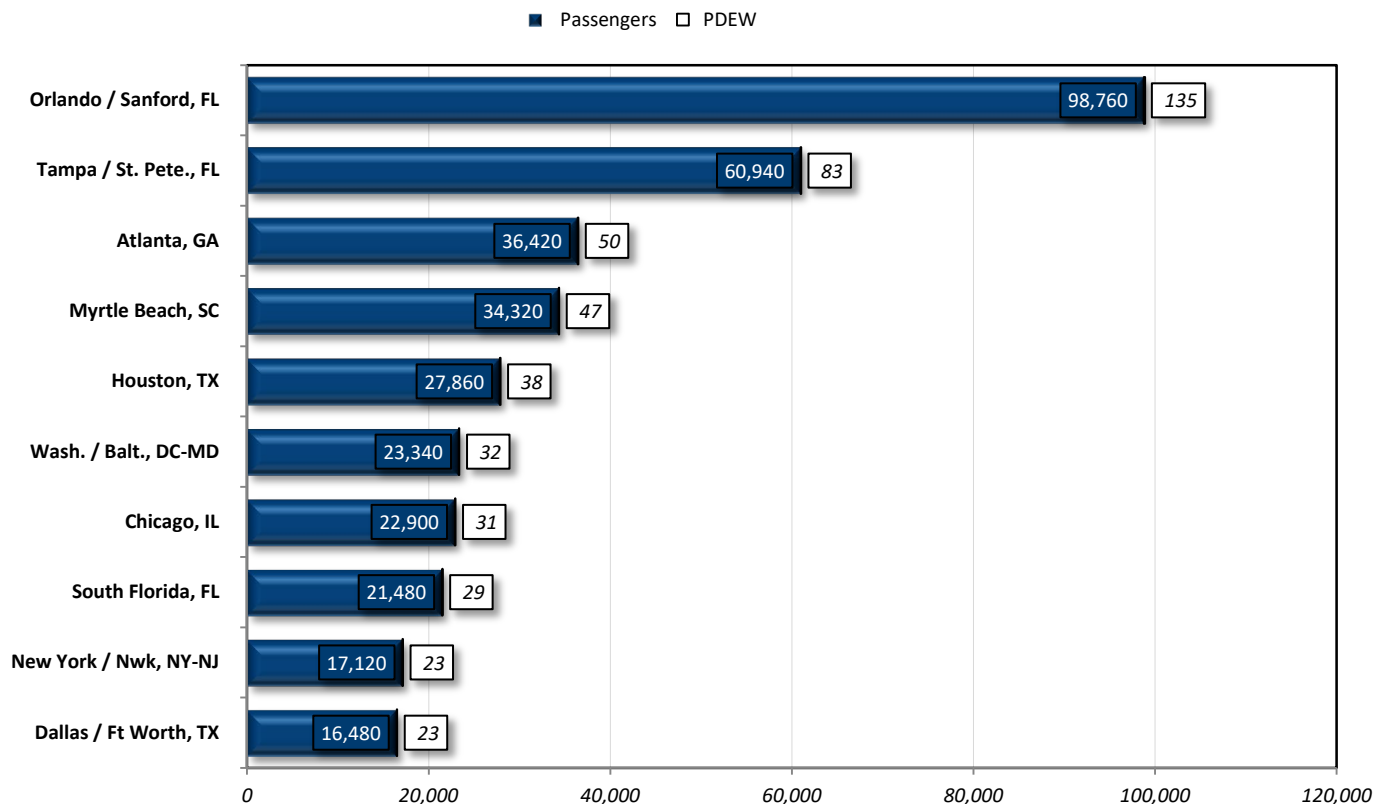
Six Year Trend of Domestic Origin and Destination Passengers at West Virginia

CY 2013 to CY 2018



Top 10 Domestic Origin and Destination Passenger Markets at West Virginia

Calendar Year 2018



State of West Virginia - Charleston, WV