



APPROVED 2023 BUDGET

INCOME

Membership Dues \$11,475.00 Event Sponsorships
\$19,700.00 CCM Classes & Recertification \$1,800.00 EXPO
\$15,550.00 **TOTAL INCOME \$48,525.00**

EXPENSES

Events \$15,000.00 EXPO \$5,000.00 Educational Classes
\$1,000.00 Annual LAC Contribution \$5,000.00 Administrator
\$8,000.00 Payroll Tax & Service \$3,000.00 Website \$750.00
Insurance \$1,500.00 Tax Return Preparation \$1,000.00 PO
Box \$300.00 Supplies/Miscellaneous \$7,975.00 **TOTAL
EXPENSES \$48,525.00**

PROJECTED REVENUE OVER EXPENSES \$0.00