

III. COST SUMMARY ON AN ANNUAL AND ONE TIME BASIS
(specific needs and costs are itemized on the following pages)

A. Current annual costs per category are as follows:

1. Professional Health Care	\$	87,744.39
2. Home Maintenance	\$	8,320.00
3. Transportation	\$	<u>7,800.00</u>
Annualized Total	\$	103,864.39

B. Non-Annualized

1. Pain Management Program

\$300/hr x 8 hrs/day = \$2,400/day

5 days/wk x 8 weeks (2 mths) = 40 days \$ 2,400.00 x40 = \$ 96,000.00

Source:

Dr. C.M. Schade, Texas

2. A Barrier-free Home

Garland, Texas \$ 143,000.00 to \$ 200,000.00
3 bedroom, 1700 SF

Source:

Camille Toro, Realtor

B. Non-Annualized (Cont'd)

3. Spinal Cord Stimulator

Spinal Cord Stimulator, replacement every 9 yrs		Texas
Restore Implantable Neurostimulator 37711AA	\$	16,250.00
Surgical Fee CPT 63685	\$	2,600.00
Hospital Fees	\$	48,000.00
Anesthesia Fee	\$	780.00
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	Total	\$67,630.00

Age 47:
Spinal Cord Stimulator Replacement
refer to above cost \$67,630.00

Age 56:
Spinal Cord Stimulator Replacement
refer to above cost \$67,630.00

Age 65:
Spinal Cord Stimulator Replacement
refer to above cost \$67,630.00

Age 74:
Spinal Cord Stimulator Replacement
refer to above cost \$67,630.00

Grand Total: \$ 270,520.00

Source: Dr. C.M. Schade, Texas
Dr. Ferrante, California
Stimulator Billing Statement

B. Non-Annualized (Cont'd)

4. Intrathecal Pump	\$	67,630.00
Includes:		
Facility (OR, recovery room)		
Anesthesia, Meds,		
Equipment		
Surgeon		
 Medication		
\$1,000 per month = \$12,000 per year		
x 9 years =	\$	<u>108,000.00</u>
Including:		
Morphine, Clonidine, local anesthesia, other meds		
 Total Intrathecal Pump & Medication	\$	175,630.00
 Age 41		
Insertion of Intrathecal Narcotic Pump plus		
9 years of meds.	\$	175,630.00
 Age 50		
Intrathecal Pump Replacement		
plus 9 years of medication	\$	175,630.00
 Age 59		
Intrathecal Pump Replacement		
plus 9 years of medication	\$	175,630.00
 Age 68		
Intrathecal Pump Replacement		
plus 9 years of medication	\$	175,630.00
 Age 77		
Intrathecal Pump Replacement		
plus 9 years of medication	\$	175,630.00
 Grand Total	\$	<u>878,150.00</u>

Source:
Dr. C.M. Schade, Texas

IV. ITEMIZED ESTIMATE OF HEALTH CARE COSTS

Equipment/Services	Fee/Retail	Annual Use	Current Annual Use
A. Annual Basis			
1. Professional Health Care			
Pain Management Physician	\$ 125.00	12	\$ 1,500.00
Physical Therapy - \$320 3x/wk, 8 wks/year = 24 visits	\$ 320.00	24	\$ 7,680.00
Cognitive Behavioral Therapy Weekly for 12 wks \$267 per visit	\$ 267.00	12	\$ 3,204.00
Home Health Care Weekly for 12 wks			
Skilled Nurse: 2 hrs = \$130	\$ 130.00	12	\$ 1,560.00
Physical Therapy: 2 hrs = \$140	\$ 140.00	12	\$ 1,680.00
Diagnostic Tests (Labs, bone scans, MRI, CT)	\$ 2,000.00	1	\$ 2,000.00
Emergency Room Visits	\$ 2,000.00	2	\$ 4,000.00
Future Hospitalizations 5daysx\$5000/day	\$25,000.00	2	\$ 50,000.00
* Medications:			
Lyrica 50mg 1-3tabs 4xday	\$211.00	10.9	\$ 2,299.90
Suboxone 8mg(sublingual)4xday	\$556.59	10.9	\$ 6,066.83
Cymbalta 60 mg 2x/day	\$ 399.89	7.3	\$ 2,919.20
Zanaflex 4 mg 6 tabs/day	\$ 194.89	21.9	\$ 4,268.09
Amytriptyline 25 mg	\$ 20.99	3.65	\$ 76.61
Phenergan 25 mg tab 2-3	\$ 67.09	7.3	\$ 489.76
Annualized Total			\$ 87,744.39
* If an Intrathecal Pump is used, some medications may be reduced or eliminated.			
2. Home Maintenance			
A. Cleaning			
Heavy lifting, cleaning, scrubbing, vacuuming 4 hrs/week	\$ 100.00	52	\$ 5,200.00
B. Grocery shopping, meal prep, laundry			
6 hrs/week	\$ 60.00	52	\$ 3,120.00
Annualized Total			\$ 8,320.00

IV. ITEMIZED ESTIMATE OF HEALTH CARE COSTS

Equipment/Services	Fee/Retail	Annual Use	Current Annual Use
3. Transportation			
Aide			
\$10/hr x 2 hrs/day = \$20/day x 5 days/week = \$100/week	\$ 100.00	52	\$ 5,200.00
Gas \$3.00/gallon = est. \$50/week (Assuming a move to Garland, Texas)	\$ 50.00	52	<u>\$ 2,600.00</u>
Annualized Total			\$ 7,800.00